



25 YEARS OF SERVICE

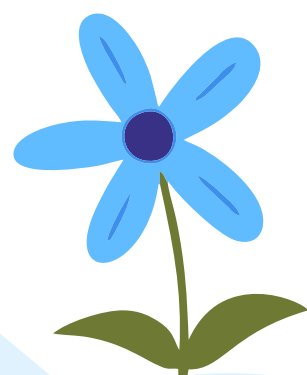


1998 - 2023

ANNUAL REPORT
2022-23



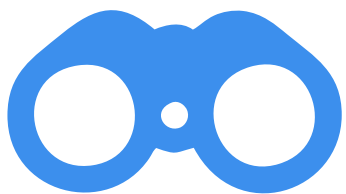
Inauguration of Karunya Trust By
Dr. P. C. Alexander,
*H'ble Governor of Maharashtra
on 5th September 1998*



Karunya Trust, established in ever loving memory of
St. Mother Teresa on September 5, 1998



We can cure physical diseases with medicine,
but the only cure for loneliness, despair, and hopelessness is LOVE."
-St. Mother Teresa



VISION

"A just and harmonious society rooted in the gospel values of love, freedom and peace."



MISSION

"To restore the dignity and potential of marginalized individuals and communities by facilitating access to holistic education, health, livelihood, and stable shelter."

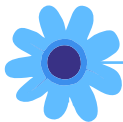


SOCIAL PROBLEM DEFINITION

Marginalized individuals and communities are vulnerable and lack access to education, health, stable shelter and meaningful livelihood leading to abusive life styles of the self and others.



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Message from the Chairman

BISHOP MAR THOMAS ELAVANAL

Chairman Karunya Trust

Pope Francis says “Love and charity, are service, helping others, serving others. There are many people who spend their lives in this way, in the service of others..... When you forget yourself and think of others, this is love!” Jubilee is an occasion to look back to our past years and praise God for the providence and blessings He has bestowed on us. It is also a time to reflect and learn from our past, which will help us to plan our future undertakings. It gives me immense pleasure that Karunya Trust, the social action wing of the Diocese of Kalyan, celebrates its Silver Jubilee this year. I take this opportunity to recall with delight the joy of new life that Karunya Trust has shared with the multitudes of people in Mumbai and various parts of Maharashtra. The vibrant and dynamic services of Karunya trust are well accredited and incredible. Till date it has been successfully enhancing the social, educational, cultural and spiritual realms of human life, particularly the poor and the marginalized of the society. Through different projects and programs like giving educations to the poor, providing shelters, healthcare, childcare and vocational training, it has fostered the quality of life of the poor. The lives of children, women and other community members have been transformed through the efforts of Karunya Trust. I wish you all the greetings of the Silver Jubilee celebration and appreciate your dedicated services and marvelous activities, irrespective of caste and creed, both in spiritual and social life in the eparchy of Kalyan. I take this opportunity to thank and appreciate the former directors of Karunya Trust and the staff who worked hard for the betterment of people of Maharashtra. I also congratulate Rev. Fr. Joby, the present director, Rev. Sr. Julie and Rev. Sr. Mini and all the present members of Karunya Trust for all their initiatives in this year for supporting higher education for economically poor students, supporting bed ridden patients and supporting rural tribal families. I do gratefully remember the support and assistance of the priests, religious, staff, benefactors, volunteers and well-wishers. Let the living presence of Jesus in the Eucharist be always the center of your life and ministry to project the face of Christ to the world around you. I pray that your dedicated and selfless service becomes instrument in witnessing Christ to others.

I wish you every success and blessings.
May God bless you all.



FR JOBY KURIAN

Executive Director

This year marks the 25th anniversary of the establishment of Karunya Trust. As we celebrate twenty-five years of successful service to humanity I thank Almighty for His divine providence beyond boundaries in our growth. Like every organization, Karunya Trust also had a simple beginning and completed several social projects in urban and rural Maharashtra today. Over the years; thousands of life changed, improved, uplifted, saved, cared and loved from slums, rag-picking communities, streets, tribal poor, calamity victims, HIV infections, trans-genders, destitute, and many more. A great many people selflessly supported us in this journey of successful 25 years. The blessings and guidance of our Chairman Bishop Mar Thomas Elavanal, trustees, and advisory board guided us in the right direction. The support of our corporate donors, individual donors, agencies, volunteers, and well-wishers has always been crucial in the growth of Karunya Trust. The selfless service of the Karunya staff played a crucial role in bringing up changes in the lives of many. The noble cause of Karunya is always supported and valued by each and every one of you.

This annual report presents the major activities of the year. Dharavi support program and rural tuition centers are the new social programs implemented in the current year. The extension of the project Gyansaathi into another three Sustainability centers catering to the different needs of illiterate mothers, unemployed youth, and children from high-risk areas is another successful landmark. Every year we can spread our reach to different needs of society is a sign of our collective effort. Let us continue this spirit of togetherness in reaching out to the needy in society. Once again I thank every one of you for joining Karunya in different capacities.



FR. LIJO VELLIYAMKANDATTIL

Asst. Director

Pope Francis in an audience with volunteers and social workers (Sept. 26, 2019) emphasized the importance of opening our hearts to those in need, recognizing that they are like the face of the Lord Himself. He urged us to accompany and support these individuals, drawing inspiration from God's teachings and taking time for self-reflection and unity. Without this approach, he warned against simply becoming impersonal aid organizations or profit-oriented businesses. Karunya Trust, operated under the Social Action Department of the Eparchy of Kalyan, has exemplified these principles by offering a welcoming home filled with love. Over the past twenty-five years, we have tirelessly worked to uplift the marginalized and have made significant positive changes in their lives.

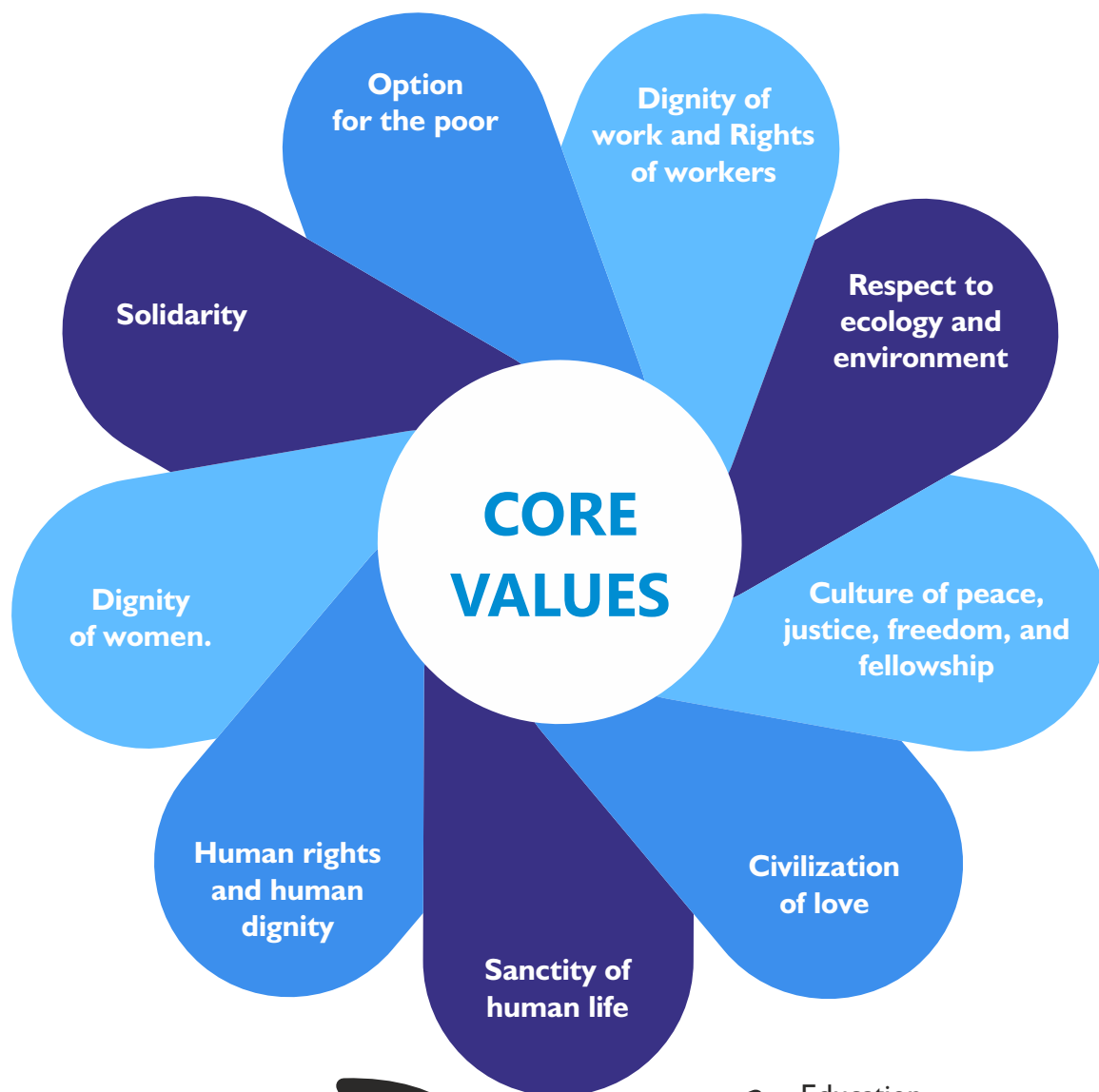
As Karunya Trust celebrates, vibrant, productive and fruitful 25 years - Silver Jubilee, I convey my heartiest congratulations to all those who are part of this wonderful organization and best wishes for continued success.

We have come a long way from the time when we first started and we have achieved a great deal beyond our own expectation. Today we are grateful for all the support we have received and for the amazing work we do to the humanity.

Our journey since inception has been remarkable, surpassing initial expectations and achieving significant accomplishments. Today, we express gratitude for the generous support received and the invaluable humanitarian work undertaken.

We extend our deep gratitude to our esteemed Trustees, Board members, Director, former Directors, Donors, Staff, Well-wishers, and all other Stakeholders for their immense contributions, as without their unwavering support, the remarkable progress made over the past 25 years would not have been possible. We humbly express thanks to all those who have stood by us. Our mission remains to offer aid, empower the less fortunate, and bring about positive change in their lives, a responsibility we are privileged to fulfill.

Each passing year sees Karunya Trust enhancing the impact of its work, positively transforming numerous lives. Let us look forward to exciting years filled with opportunities to work for humanity. God bless.



Livelihood

Objective: To promote sustainable, livelihood interventions depending on people's needs and capacities.

Education

Objective: To promote integrated and sustainable education among various stakeholders.

Governance

Objective: To promote good governance at local level.

Health

Objective: To promote preventive, sustainable, curative health care and services through holistic approach.

Environmental and Ecological Issues

Objective: To promote healthy environment through restoration, regeneration and preservation of natural resources and addressing the disaster issues.

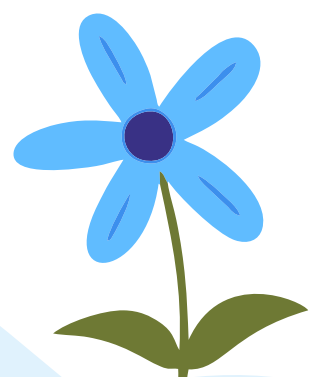
MAJOR THRUST AREAS OF KARUNYA TRUST

ORGANIZATIONAL PROFILE



Karunya Trust is a non- governmental organization, registered in 1998 under the Bombay Public Trust Act 1950 (Reg. No. E- 18021) and Foreign Contribution (Regulation) Act. The Trust aims at providing a 'safety net to poor', particularly the disadvantaged children like those living on the street, rag-pickers, HIV/ AIDS infected & affected and children from underprivileged tribal background. It also helps the deprived and destitute women by rehabilitating and providing them with alternate means of livelihood. The core values of Karunya are: Sanctity of human life, rights and dignity; dignity of women and work; rights of workers and options for the poor; solidarity, respect to ecology and environment; civilization of love and a culture of peace, justice, freedom, and fellowship. The Trust is guided by its vision and mission based on the Gospel values under the guidance of the governing body.

Karunya Trust works with local people to mobilize, facilitate, and scale up sustainable community-driven responses to various societal issues. Its major focus areas are education, livelihood, health, environment issues, women empowerment and good governance which it accomplishes by building community-based organizations for capacity development and leadership training. It collaborates with like-minded organizations and government agencies to strengthen its network and build strong mutually beneficial support systems.



GYANSAATHI - Holistic



The 326-acre Deonar landfill, the oldest dump in India, and the 5th largest in the world, was set up by the British in 1927. Mumbai generates between 7,000 and 8,000 tons of waste daily and 5,500 tons are deposited at the Deonar landfill, which is close to Rafi Nagar, the area of our beneficiary children.

Project Gyansaathi was started to bring in holistic development to the Ragpicking community at Govandi through Education, Health Care, Psychosocial care, Life skills, Advocacy sessions and connecting communities to linkages. Gyansaathi has set up its centres close to the Dumping ground. A mature relationship of trust has been built with the beneficiaries and community over the years irrespective of differences.



400

Families



508

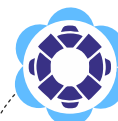
Children



113

Balwadi children

Other Activities



- Lifeskill sessions - 15 sessions
- Annual sports day - 290 children
- Annual Day - 265 children
- CRPC meeting - 10 meetings
- Fitness sessions - 15 sessions
- Career guidance - 54 children
- Counselling sessions - 1135 children and parents

Health check-ups



- Hand foot mouth disease camp
- Hearing camp and awareness
- Measles awareness by health post and WHO team
- Hygiene and grooming session
- Skin health camp
- Cancer Awareness

Community meetings



- 14 Parents meetings
- Iftaar Party & Christmas party
- Awareness sessions
- Learning and hearing awareness session
- Behavioural problem in children
- Services provided by WCD
- Domestic act by Adv. Chinmay

Exposure visits



- 2 Byculla Zoo visits
- 2 Nehru Science center visits
- Port visit Indira Dock

Training's

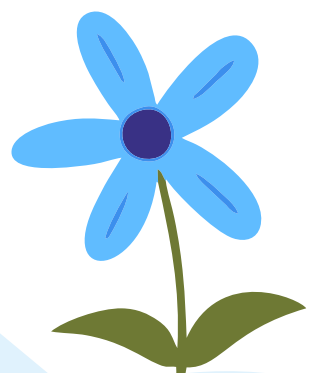


- 29 training's for staff
- Skill Development training
- Capacity Buildings
- Any other pieces of training

“ SUCCESS STORY

Ibrahim(name changed) is a six year old boy who has been studying at Gyansaathi for the past year. His father makes a living by driving an auto rickshaw, and his mother is a homemaker. He was a regular student at Gyansaathi. One day, while playing, he accidentally tripped over something and hurt his leg. His parents took him to the hospital to learn that Ibrahim had severely wounded his bone. Based on the reports of the tests conducted, the doctor suggested going ahead with surgery. The surgery was then conducted; however, he still complained of difficulty walking

In an attempt to make it better, he underwent three surgeries. The home visit was conducted after one surgery had been completed. The experience that Ibrahim had to go through was not only deeply painful and uncomfortable but also extremely expensive, considering the scans and tests that were prescribed. To prepare for the surgery, the doctors asked for a blood test and a CT scan. Ibrahim's mother shared the treatment was unaffordable for the family. Gyansaathi stepped in and provided them with financial aid. Ibrahim and his family were also provided with support like stationary, drawing books, crayons, color pencils, nutrition, and toys to help him divert his mind from the experience he has to go through. A few days after the final surgery, the doctor prescribed a knee belt for his speedy recovery. These expenses were also covered by Gyansaathi. Now Ibrahim is able to walk and continues his studies.



GYANSAATHI - Sustainability



Gyansaathi introduced Sustainability Project in 3 areas of Govandi partnering with the community. The thrust areas expanded from Education and Holistic Development to Advocacy and Livelihood Programs. And there is a shift from being Providers to now Enabling the community members. Children along with Education and Holistic development are enabled on Child Rights through awareness sessions by experts and getting connected to Government and other linkages. Youth in the community work with the community members with a Rights based approach and have linked the women too to partner with them.

Gyansaathi formed a C4CRPC (Child Rights Protection Committee) to implement and sustain the project. The objective of the CRPC was to take lead in the community's issues related to child rights. Gyansaathi provided various training sessions to build their capacities and knowledge about child rights.



187

Youth 17 to 25 years.



31

Women 20 & above

Support Provided to Indirect Group



- Community Members participating in health check camp **1157**
- Health support provided to beneficiaries from the community **4 Families**
- Nutrition support to beneficiaries from the community **3 Families**
- Education and

stationary support provided to **45 Siblings**

- Counseling support to Parents **90 Parents**
- Children / Siblings provided support for admission to school and colleges **26 Siblings**

Training and sessions for CRPC (Child right Protection Policy)



- Formation of CRPCs 39 meeting at Baba Nagar, Indira Nagar, Nirankari Nagar with 8 Core team
- Training on Child rights and protection laws 6 sessions.
- Awareness session on drugs & substance abuse 7 sessions.
- Training on Leadership 1 session.
- Vocational Training 13 training.
- Adult literacy 2 Classes 474 session.

Vocational Courses



- Spoken English 51 Courses (volunteer)
- Basic Computer 64 Courses
- Basic Mehandi 39 Course
- Martial art 27 classes
- Personality development 38 sessions
- English 23 classes (TATA Volunteer)
- Electrician 42 Course
- Spoken English 25 Courses
- Glass Painting 16 Courses
- Tailoring 12 Courses
- Adult literacy 20 classes
- Basic and advanced beautician 15 Courses
- Basic beautician 10 Courses

Education



- Sharda night college 10 Students
- Sndt college 04 Students
- Sandesh college 02 Students
- Evergreen college 01 Students
- Noorul Islam 01 Students 11th Std

Total 18 students Admission

Health camp



372 General camp for the needy and poor people could get free medicines and checkups through this camp. also their health can improve.

SUCCESS STORY

Asmira, a 13-year-old girl in class 6 at Gyansaathi, attends an Urdu medium school and has been a consistent member for three years. Her mother aids in her studies, and Asmira takes initiative in completing assignments. Her father is a tailor, her mother a homemaker, and she has two sisters and a brother. The family's environment fosters academic success. Asmira, though not talkative, is comfortable with classmates during her commute.

Initially struggling with Hindi due to her Urdu medium schooling, Asmira's desire to learn the language was strong. She received specialized attention in Hindi reading, vocabulary, sentence formation, and spelling. With her sister's Hindi notes, she recognized alphabets and practiced with children's books. After five sessions, she now reads fluently. Her confidence in class has surged, aligning with Gyansaathi's Hindi instruction. While vocabulary building wasn't the main focus, Asmira learned word meanings during textbook readings.

However, a forthcoming move to a village without girls' education poses a challenge. Gyansaathi plans to intensify efforts in comprehension, dialogue reading, and writing exercises. A study partner will aid in expanding her vocabulary further. The aim is to equip Asmira with as much knowledge as possible before her relocation.



SAVLI



SAVLI is a community-based program focuses on the empowerment of the children who are at high risk. SAVLI supports 450 children who are infected and affected by HIV/AIDS, between the age group of 6-18 years studying in the local schools in and around S ward, N ward, M ward, L ward, and T ward of Mumbai district and Thane to Titwala areas of Thane district. From the last one-year SAVLI has extended its activities to Dharavi also. The activities of the project include comprehensive programs for the children such as educational enhancement, health care and rights and entitlement. Education enhancement program includes monthly education support, vocational training and guidance, co-curriculum activities, life skill education for the children and exposure visit for the children. Health care includes monthly supplementary nutrition and other health provisions support. Project also focuses on strengthening of children's parliament and linkages with GOs, NGOs and Government departments.

 **450**
Children

 **347**
Families

Psychosocial Support

 **186**
Children

 **231**
Parent

Support Services



- Education Support 2082
- Nutrition Support 980
- Vocational Training Support

Children Activity



- Life Skill 25 Session
- 3 Festival Celebration
- 2 Exposure visit
- CP community 3 awareness programs
- 1 Vacation Camp
- 1 Sports day

Linkages



- Income Certificate 61
- Residential Proof 50
- Medical Certificate 19
- New Ration Card 7
- Sanjay Gandhi Niradhar Yojana 43
- Nav Sanjivani Yojana (Thane Municipal Corporation) 29

“ SUCCESS STORY

Sanju (Name changed to maintain confidentiality) resides in Kalwa, Thane with her 5 children. She is the sole breadwinner as her husband passed away 3 years ago. Sanju's elder daughter is 15 years old and helps Sanju in managing the house. When the SAVLI team first met her, she struggled to meet the daily household expenses and children's needs. Being a single parent, she found it difficult to manage the children alone. The children stopped going to school as she failed to manage the whole expenses. Her health was also fragile as she was HIV infected. The situation turned worse as she stopped taking ART medicines.

SAVLI regularly supported Sanju's family with educational and nutrition support. Sanju and her children were provided with counseling sessions that helped Sanju to approach life positively. As a result, she started ART, and the children were also motivated to attend school.

SAVLI also helped Sanju to avail of the Nav Sanjeevan Yojana scheme. She utilized the 25000 rupees got from the scheme for enrolling her eldest daughter in a better school. She is leading a much better life now as Sanju also got a better job in a company through the SAVLI intervention.



DHARAVI - Support Program



The Dharavi support program is an extension of the Savli project. This program aims to provide education, health, livelihood, psychosocial, and emergency care and support for children and parents from HIV/AIDS backgrounds. This program also works with cancer patients and people with other critical health issues. Working for the government pension scheme is another sustainable approach in this project. It is closely associated with MDACS and Nirbhaya squad in the local area. Monthly meetings and nutrition kit distribution are the regular activities in this project. It reaches 200 families for their different needs.



200

Families

Support Services



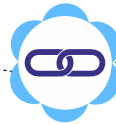
- Education Support 90
- Nutrition Support 360
- Vocational Training Support 7

Children Activity



- Life Skill 7 Session
- 3 Festival Celebration
- CP community 3 awareness programs
- 1 Vacation Camp

Linkages



- Income Certificate 10
- Residential Proof 20
- Medical Certificate 19
- New Ration Card 3
- Sanjay Gandhi Niradhar Yojana 3



TRANSGENDER- Support Program



The Project for Transgender community focuses on the empowerment of transgender who are infected with HIV/AIDS. The activities of the project include health care, life skill session and rights and entitlement. Health care includes monthly supplementary nutrition and other health provisions support. Project conducts mental health sessions and medical camps for the community. Project also focuses on linkages with GOs, NGOs and Government departments.



100

Transgenders

Entitlement



33

TG Card



2

**Sanjay Gandhi
Niradhar Yojana**

Activity



- Life Skill Session 9
- Festival Celebration 1

Nutrition Support



- No. of Nutrition Support 392



DISHA



Project Bharari is a Self Help Approach (SHA) completed working in 20 hamlets for the last seven years and moved out to a new area of Badlapur tribal village. The Self-help Approach aims at women empowerment through several programs. The new program Disha of SHA approach has selected 28 tribal hamlets to work for another five years. This pilot phase of the project aims at creating Self-help groups and strengthening them through different training on leadership, life skills, literacy, functional literacy, livelihood opportunities, and many more. It also ensures the access to the education and health of the tribal children.



1556

Children



1444

Families

Major Activities



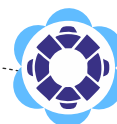
- Number of 3 Exposure visits
- Number of 24 SHGs
- Number of Community 33 meetings
- Number of Health check-ups 4

Training



- 25 Skill Development training
- 13 Capacity Buildings

Other activities



- 23 Children's day Celebration
- 2 Women's day Celebration
- 23 Education Material distribution
- Fugro India Toilet project 65 Toilets
- 1 Tree Plantation

“ SUCCESS STORY

Atul Deepak Mukne is a ten-year-old boy from Shil Katkariwadi, Ambarnath was suffering from a trigger finger due to a cracker accident. His parents were not able to meet the expenses for the surgery and further treatment. Parents were in deep pain that they were not able to help with their son's surgery. Karunya Staff noticed this boy during a pilot survey in the same village. The same week our staff with Atul and his parents visited Holy Cross Hospital for the checkup. In a few days successfully completed his finger surgery and after one month of treatment and physiotherapy his finger was back to a normal state. Atul is very happy and continues his studies.



JEEVAN



Jeevan project is planned in 20 villages of Kalyan block of Thane district within the distance of 30 kilometers from Kalyan block. The target population consists of 3058 households belonging to Katkari and Thakur Tribal communities of Scheduled tribe, Scheduled caste, Other backward class, and general categories. This project aims to promote good governance, sustainable agriculture, and women in leadership.



2242

Children



3011

Families

Education



1337

Children



705

Balwadi children

Other activities



Major Activities



- 01 Exposure visits
- 259 SHGs
- 62 Community meetings
- 03 Health check-ups

Training



- 03 Skill Development training
- 12 Capacity Buildings

- Orientation to field facilitators 1
- Baseline survey of 2305 households and Kobo data collection of 340 households. 2
- Demo Gramsabha and awareness on PRI 9
- Orientation to government offices 7
- 1512 Nutrition garden saplings distribution 18
- Farming visits have done to make awareness on traditional farming. 64
- Plantation drive program were organized. 3
- Workshop on writing application 10
- Stakeholders visit 231
- PRA 4

“ SUCCESS STORY

Manjarli is a village situated 25 kilometers away from Kalyan city in Thane district. Major population of the village belongs to other backward class (Aagri-Kunbi), Schedule caste and Scheduled Tribe. There are 208 families residing in the village and population is 1245.

An issue was raised in the women's meeting that there are no adequate teachers in the village school. For the 140 students in the school, needs must have four teachers. On 23rd January the women's group raised this issue in the Panchayat Samiti office. This issue was considered on priority and the Block Education Officer visited the school immediately. The new teacher is appointed at the beginning of the academic year in June 2023. This first women initiative turned out to be a successful intervention.



RURAL - Tuition Center



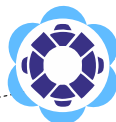
The lockdown during COVID-19 affected the education of the tribal children. A good number of the children were away from school for a long time and discontinued their studies. Rural tuition centers are an attempt to bring back the children to schools and continue their studies. Karunya Trust opened eight tuition centers in the Bharari project area and another eight in the Disha project area to reach the tribal children. There are several educational, cultural, and traditional programs organized in the tuition centers.



16

Tuition Center

Other activities



- Education Materiel distribution 300
- Drawing Activity in 2 centre 78
- Raksha Bandhan Celebration, Independence day celebration, Republic day celebration, Savitribai Fule Punyatithi, Teachers day etc

“ SUCCESS STORY

I am Yogesh Sid from Pimploli tribal Wadi working as a wage worker in a farmhouse. I am uneducated and not able to support my son's education. Now I send my son regularly to the evening tuition center. My son has improved a lot in his studies and today he can read and write. There are many children from the village who benefit from the rural tuition center. The tuition center is really a blessing for parents like me who are uneducated and struggling to bring up our children.



MARATHON HOUSING



Tata marathon project mainly focuses on providing shelter to tribal people in rural areas. Over 50 percent of the tribal villages and hamlets have no access to public transportation facilities and roads. They mostly depend on marginal farming, agricultural labour and unskilled work for their living. Sizable numbers of them are now landless labours. Unsafe and inadequate housing is a major problem faced by tribal people. Tribal people have Houses with thatched roofing, weak foundations and flooring with mud and cow dung are typical conditions of the houses, and they require frequent repairs. Open defecation is vastly prevalent due to lack of awareness on sanitation and hygiene and absence of sanitation facilities. As these people live in forest



25

Houses

surroundings, there is always a threat of getting bitten by snakes and insects. During rainy season the rain water enters their huts due to this the children can't study and their health also gets affected. Most of the people here are involved in daily wage labours and cultivation in farmland and don't have enough money to construct concrete houses. Karunya trust have Constructed above 250 houses for the tribal population in Ambarnath Taluka. The main purpose of providing houses to tribal people is to provide them protection from snakes, insects and other animals. Concrete houses will also protect them during rainy season as children will be able to study and even women will feel secure and safe during night.



250

Total Houses

“ SUCCESS STORY

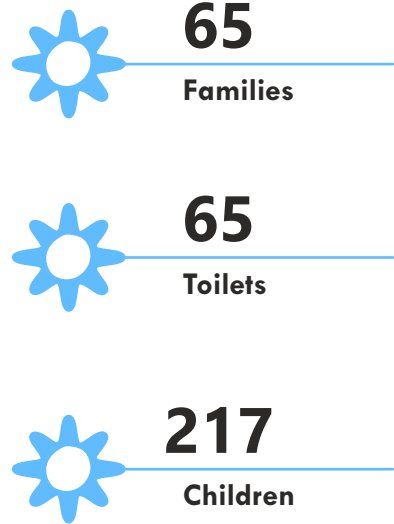
I'm Budhi Natha Hindola. I reside in Datrichiwadi. There are two members of my family. I was living in my broken-down house. When it rained, the conditions in the house were really bad. Every raindrop found its way inside. My son is unable to help himself because of his mental disorder. I was too old to go to work, yet I couldn't leave. I feed my son while begging for food. I lack the documents necessary to use government services. Karunya trust has been working in my village for the past 1.5 years. They came to see me and helped me construct my home. I appreciate Karunya Trust.



SANITATION



Project Sanitation is another program aiming at constructing toilets for tribal families. In association with Fugro India, we have constructed 65 toilets in the different villages of the Ambernath tribal area. The lack of proper sanitation facilities makes the lives of rural women and children miserable. This attempt helps the rural people to be away from open defecation and safe use of toilets especially for women and children. Due to the lack of proper documents, tribal people are denied several government schemes.





TREE PLANTATION DRIVE



Karunya Trust has been working with the forest department for the last 10 years. Every year Karunya organizes a tree plantation drive in association with the forest department to protect the environment. It is a collective effort of the volunteers and Karunya staff. Karunya Trust takes care of the trees at least three years after the plantation. Till today we have planted more than 25000 trees in different tribal areas of Kalyan and Ambernath.



1000+

Saplings planted



25000

Saplings planted
till now 2015 to 2023



2023



2023



2015



2016



2017



2018



2019



2021



2022



2023

TRAINING



Training Organisational Level



- Report Writing and documentation
- Building a great place to Work
- CSR Connectivity
- Finance Workshop
- Understanding Salary Structure
- POSH Act
- Sports Day Orientation
- CRSA
- Building an Effective YOU
- HR Challenges

Training SHA Project



- Sustainable agriculture through organic farming
- Child rights
- Kobo collect App- Endline survey
- Spoken english course
- Ms.Office course
- Orientation on Tata Mumbai Marathon
- Multimedia training
- CLA exposure visit
- SHA Module -1 SHG formation
- SHA Module - 2 Saving and loaning
- Child Right Situation Analysis
- PMS Orientation
- Forest right act
- PRA Social wellbeing analysis
- SHG formation

Training Jeevan Project



- Sustainable agriculture through organic farming
- Training on livelihood support program
- Training on Child rights
- Workshop on development of Jeevan EA phase III- budget and proposal
- PLDP workshop on Food Sovereignty
- People led development
- Jeevan III orientation cum Baseline survey & Finance workshop
- TATA ProEngage Spoken English course
- TATA ProEngage Basic computer course
- Orientation on TMM
- Learning Exchange at Osmanabad



Training Savli Project



- Leadership Skill
- Orientation on Tata Mumbai Marathon
- MS Excel
- Conflict Management
- PMS Orientation
- Rural Panchayat Governancy exposure

Training Gyansaathi Project



- SWOT analysis of project
- Student Class sheet orientation
- JJ Act
- Pratham Orientation
- Work Ethics
- Photography
- Fundraising for Marathon
- Cybersafe blended learning course
- SAVLI Project visit
- Rural Project Orientation and visit
- Open Call for Education NGOs to support MoE's Vidya Amrit Mahotsav
- Emerging risk of Measles and role of NGOS.
- Cybersafety
- PMS orientation
- Goal Setting training

Training Powai



- FCRA - KEY Concept, Provision, Forms & Recent changes
- Accounting Standard of NGO & Principles of Group Management
- Webinar on Trust Audit
- Orientation on Tata Mumbai Marathon
- Non profit Accounting & Reporting
- Statutory Complaine Finance, Accounts & grant Management for NGO:
- Code of Taxation for NGOs: Sections 11-13 of IT Act"
- IT provisions for Charities TDS & GST
- FCRA Amendment Act & Rules
- Decoding the CSR Law for NGO's
- Social Security Laws & Recently enacted Labour codes
- Principles of Grant Accounting & Management
- Risks & Controls
- Live demo of statutory portals: FCRA, Income Tax, Niti Aayog, MCA, GST, EPF, and TRACES-Pt I"
- Live demo of statutory portals: FCRA, Income Tax, Niti Aayog, MCA, GST, EPF, and TRACES-Pt II"
- PMS Orientation



TATA MUMBAI MARATHON



Tata Mumbai Marathon is one of the biggest mass participatory events in the city organized by Procam International. The philanthropy part of the marathon is a golden opportunity for NGOs to raise funds. Karunya Trust has been participating in the TMM for the last 10 years and made remarkable achievements. The last edition of the TMM was held on TMM 2023 was held on 15th January 2023. 120 Karunyakars participated at TMM 2023 on Race Day. 103 individuals represented Karunya Trust in the Dream Run category, 13 in the Open 10 K run, 3 in Half Marathon, and 1 in Full Marathon.



Rs. 57,93,247/-

**TOTAL FUNDS RAISED IN
TMM 2023**



Devidas Kadali (Tribal Child) participated in Open 10 K run and secured 15th position in TMM 2023.

FUNDRAISER LEVEL

- **CHANGE INVESTOR - 3**
(Individual Raising Funds between Rs.5,00,000 to Rs.9,99,999)
 - **CHANGE MAKER - 13**
(Individual Raising Funds between Rs.1,50,000 to Rs.4,99,999)
 - **FUNDRAISER GOLD - 2**
(Individual Raising Funds between Rs.1,00,000 to Rs.1,49,999)
 - **FUNDRAISER SILVER - 1**
(Individual Raising Funds between Rs.50,000 to Rs.99,999)
 - **FUNDRAISER BRONZE - 36**
(Individual Raising Funds between Rs.10,000 to Rs.49,999)
 - **FUNDRAISERS - 68**
(Individual Raising Funds between Rs.1 to Rs.9,999)
- 140 Individuals opened an online fundraising page for Karunya Trust.
 - 123 individuals were successful in raising funds for Karunya Trust.
 - 1104 donors supported Karunya Trust through TMM 2023.

DIAMOND LEVEL PRIVILEGE

KARUNYA TRUST achieved the highest level of recognition- Diamond Level in TMM 2023 with 12 privilege-level points out of 15. Received a Capacity Building Grant of Rs.1,00,000/- as a token of appreciation.



Visitor's Speak

" This was an amazing experience. Hats- off to Karunya Trust. They are trying to have an impact in society and it is happening"

*Ms. Prachi Trivedi
Deloitte*

The orientation of Gyansaathi and the role that they all doing in the community for children. It was a very helpful session as a MSW students.

*College of Social Work
Nirmala Niketan*

"Keep it up SAVLI, Karunya Trust. Good arrangement of vacation camp and nice hospitality"

*Dr. Ravindra M Narkor
MT Agarwal Hospital, Mulund*

"Very nice vacation camp and the program is well arranged"

*Mr. Ashok Deshmukh
DAPCU, Thane*

It was nice to see good work of Karunya Trust on the occasion of International Women's Day. It was really nice to see the work done by Karunya Trust among the weaker section/ Tribal people. Karunya Trust is working for upliftment and empowerment of marginalised section of society will go a long way towards development of country. My best wishes to the good work in future

*Gauri C Kale
Canara Bank Manager, Badlapur*

It is my pleasure to be a part of the amazing journey this NGO and you all are on. I have thoroughly enjoyed sharing my part of contribution with you and the amazing kids you have. Keep doing wonders for these kids, best wishes for the future of your institution and prayers for the success.

*Akhil M
Tata Advanced Systems Limited Mumbai*

LEGAL STATUS OF THE ORGANIZATION

- * Registered under Bombay Public Act 1950 No. E-18021 (Mumbai) dated 12-3-1998
- * Registered under Foreign Contribution Registration (Regulation Act (FCRA) 1976 No. 083781117 dated 19/5/2007
- * FCRA last renewal date 27/06/2016, FCRA Certificate validity from 01/11/2016 to 31/10/2021
- * Registered under Income tax act 1961 U/S 12 (A) (a) No. TR/34269 dated 18-10-1999
- * Registered under Income Tax Act 1961 U/S 80(G) (5) 2262/2007/2008 dated 28/04/2007 for the period 01-04- 2010. The validity will continue to be valid in perpetuity vide Circulate No. 7/2010(F. No. 197.21.2010-ITA-I) dated 27-10- 2010
- * Income tax permanent account no. AAATK2998R
- * Noticed section 10(23C) vi of the income tax act 1961 for 100% exemption of income of the trust. Notification no. 10(23C) (iv) (v) (vi) or (via) dated 27-10- 2010 dated 12-05-2010 validity for the period from A.Y. 2010-11 to 2011 -12
- * The validity will continue to be valid in perpetuity/vide CBTD Circular No. 7/1010 (F. No. 1972/21/2010- ITA-I) dated 27-10-2010
- * Tan No. under Income Tax 1961 for TDS Operation MUMK12811B
- * Professional Tax Registration No.27605202601P

BANKERS

- | | | |
|--|------------------------|----------------------------|
| ₹ Bank of India | ₹ Federal Bank | ₹ Canara Bank |
| ₹ Citizen Credit Bank | ₹ Corporation Bank | ₹ Dena Bank |
| ₹ Oriental Bank of Commerce | ₹ South Indian Bank | ₹ State Bank of India |
| ₹ The Greater Bombay Co-operative Bank | ₹ Catholic Syrian Bank | ₹ State Bank of Travancore |
| ₹ Bassein Catholic Cooperative Bank | | |

AUDITORS

M/S .Chhotalal H. Shah & Co. Damodar
Mansion, NaikMarg, Fort, Mumbai -400 001

Chhotatal H. Shah & Co. (Regd.)

CHARTERED ACCOUNTANTS

Tel.: 2201 1787 / 2201 9193
Maker Bhavan No. 2, Ground Floor,
18, Sir Vithaldas Thackersey Marg,
New Marine Lines, Mumbai - 400 020.

Bimal R. Desai, B.Sc., F.C.A.
Ketan S. Patel, B.Com., F.C.A.
Anshu A. Singla, B.Com., F.C.A.
Pankti B. Desai, M.Com., F.C.A., C.P.A. (Australia)

INDEPENDENT AUDITOR'S REPORT
TO THE TRUSTEES OF KARUNYA TRUST, POWAI, MUMBAI

Report on the Financial Statements

Opinion

1. We have audited the accompanying financial statements of KARUNYA TRUST, POWAI, MUMBAI, ('the Trust') which comprise the Balance Sheet as at March 31, 2023 and the Income and Expenditure Account for the year then ended, and a summary of significant accounting policies and other explanatory information.
2. In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Maharashtra Public Trusts Act, 1950 ('the Act') in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India :
 - i) in the case of the Balance sheet, of the state of affairs of the Trust as at 31st March, 2023 and
 - ii) in the case of the Income & Expenditure Account of the Surplus of the Trust for the year ended on that date.

Basis for Opinion

3. We conducted our audit in accordance with the Standards on Auditing ('SAs') issued by the Institute of Chartered Accountants of India. Our responsibilities under those Standards are further described in the auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the Trust in accordance with the code of ethics issued by the Institute of Chartered Accountants of India together with ethical requirements that are relevant to our audit of the financial statements under the provisions of the Act and the rules thereunder, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the code of ethics.
4. We have taken into account the provisions of the Act and matters which are required to be included in the audit report under the provisions of the Act and Rules made thereunder.
5. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.



KARUNYA TRUST

MUMBAI

P.T. REGD. NO. E - 18021 (MUMBAI)

ACCOUNTS

For The Year Ended

31st March, 2023

Chhotatal H. Shah & Co. (Regd.)

CHARTERED ACCOUNTANTS

MAKER BHAVAN NO. 2, GROUND FLOOR,
18, SIR VITHALDAS THACKERSEY MARG,
NEW MARINE LINES, MUMBAI - 400 020.

TEL : 2201 1787 / 2201 9193
E-mail : chotafco@chotafco.com

Chhotatal H. Shah & Co. (Regd)
CHARTERED ACCOUNTANTS

Tel.: 2201 1787 / 2201 9193
Maker Bhavan No. 2, Ground Floor,
18, Sir Vithaldas Thackersey Marg,
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Anshu A. Singla, B.Com., F.C.A.
Pankti B. Desai, M.Com., F.C.A., C.P.A. (Australia)

DATE: **20 OCT 2023**

REPORT UNDER MAHARASHTRA PUBLIC TRUSTS ACT, 1950

The Trustees of **KARUNYA TRUST, POWAI, MUMBAI**
P.T. Registration No. **E-18021 (MUMBAI)** Accounts for the Year Ended **31st March, 2023.**
Under the Maharashtra Public Trusts Act, 1950 & Rules 1951.

- | | |
|---|--|
| (a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the Rules; | Yes |
| (b) Whether receipts and disbursements are properly and correctly shown in the accounts; | Yes |
| (c) Whether the Cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the account; | Yes |
| (d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditors were produced before him; | Yes |
| (e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with; | Registers are being maintained and is being updated. Changes there in are being communicated. |
| (f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him; | Yes |
| (g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust; | No |
| (h) The amounts of outstanding for more than one year and the amounts written off if any; | Rs.1,57,300/- advances to other are outstanding for more than one year and Rs. Nil has been written off during the year. |
| (i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs. 5000/- | Quotations are invited for repairs exceeding Rs. 5,000/- during the year. |
| (j) Whether any money of the Public Trust has been invested contrary to the provision of Section 35; | No |
| (k) Alienation, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor; | Not Noticed |
| (l) Any special matter the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner; | No such special matter noticed |
| (m) All cases of irregular, illegal or improper expenditure of failure or omission to recover monies or other property belonging to the public trust or of loss or waste of moneys or other property thereof and whether such expenditure, failure, omission loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the Trust; | Not Noticed |
| (n) Whether the budget has been filed in the form provided by rule 16A | Yes |



Chhotatal H. Shah & Co. (Regd)
CHARTERED ACCOUNTANTS

Tel.: 2201 1787 / 2201 9193
Maker Bhavan No. 2, Ground Floor,
18, Sir Vithaldas Thackersey Marg,
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Pankti B. Desai, M.Com., F.C.A., C.P.A. (Australia)

DATE: **20 OCT 2023**

REPORT UNDER MAHARASHTRA PUBLIC TRUSTS ACT, 1950 (Contd...2)

The Trustees of **KARUNYA TRUST, POWAI, MUMBAI**
P.T. Registration No. **E-18021 (MUMBAI)** Accounts for the Year Ended **31st March, 2023.**
Under the Maharashtra Public Trusts Act, 1950 & Rules 1951.

- | | |
|---|----------------|
| (o) Whether the maximum and minimum number of the Trustees maintained; Meetings held regularly and Minute Book of the proceedings maintained; | Yes |
| (p) Whether any of the Trustees has any interest in the investment of the Trust; | No |
| (q) Whether any of the Trustees is a debtor or a creditor of the Trust; | No |
| (r) Whether the irregularities pointed out by the Auditors in the accounts of the previous year have been duly complied with by the Trustees during the period of the audit; | Complied with. |
| (s) Special Remark:
Schedule referred to here in are consolidated account prepared from the account of various centers run by the trust and as per books of account of the trust and information, explanations given to us by the Trustee. | |

For CHHOTATAL H. SHAH & CO.
Chartered Accountants
F.R.N 101828W

Bimal R. Desai
PARTNER

BIMAL R. DESAI
CHARTERED ACCOUNTANT
Membership No. 39201



Place : Mumbai
Date : **20 OCT 2023**
Comp : SHD

THE MAHARASHTRA PUBLIC TRUSTS ACT, 1950

"SCHEDULE IX C"
(Vide Rule 32)

P.T. Registration No.: E-18021 (MUMBAI)

Statement of Income liable to contribution for the year ended 31st March, 2023.

Name of Public Trust : KARUNYA TRUST, POWAI, MUMBAI

Address: BISHOP'S HOUSE, PLOT NO. B/38, IT, POWAI, MUMBAI - 400 076

DATE 20 OCT 2023

I Income as shown in the Income and Expenditure Account (Schedule IX)	Rs.	P.	Rs.	P.
II Items not chargeable to contribution-under section 58 and rule 32 :				
(i) Donations received from other Public Trusts and Dharmadas				
(ii) Grants by Government & Local Authorities				
(iii) Interest on Sinking or Depreciation Fund				
(iv) Amount spent for the purpose of secular education (As per Schedule "H" attached)				
(v) Amount spent for the purpose of medical relief (As per Schedule "H" attached)				
(vi) Amount spent for the purpose of veterinary treatment of animals				
(vii) Expenditure incurred from donation for relief of distress caused by scarcity, draught, flood, fire or other natural calamity				
(viii) Deductions out of income from lands used for agricultural purposes :-				
(a) Land Revenue and Local Fund Cess				
(b) Rent Payable to superior landlord				
(c) Cost of production, if lands are cultivated by Trust				
(ix) Deductions out of income from lands used for non-agricultural purposes :-				
(a) Assessment, Cesses & other Government or Municipal taxes				
(b) Ground rent payable to the superior landlord				
(c) Insurance premium				
(d) Repairs at 10 percent of gross rent of building				
(e) Cost of collection at 4 percent of gross rent of building let out				
(x) Cost of collection of income or receipts from securities, stocks etc at 1 per cent of such income				
(xi) Deductions on account of repairs in respect of building not rented and yielding no income at 10 percent of the estimated gross annual rent				
Gross Annual Income Chargeable to contribution *				

* As per the Order of the Honorable Honbary High Court in case of P.I.L. No. 4072007 dated 25.09.2009, the Court has stayed the collection of contribution payable by Public Charitable Trust u/s. 58 and Rule 32

Certified that while claiming deductions admissible under the above Schedule, we have not claimed any amount twice, either wholly or partly, against any of the items mentioned in the Schedule which have the effect of double deductions.

For CHHOTALAL H. SHAIH & CO.

Chartered Accountants

F.R.N. 101828W

PARTNER

BIMAL R. DESAI

CHARTERED ACCOUNTANT

Membership No. 39201

Place : Mumbai

Date :

Comp : SBD



TRUSTEE

P.T. REGN. NO.: E - 18021 (MUMBAI)

KARUNYA TRUST, POWAI, MUMBAI

YEAR ENDED : 31ST MARCH 2023.

ANNEXURE TO IX C

I. Income as shown in the Income and Expenditure Account (Schedule IX)					
Add : Donation Credited to Funds :					
Rural Development Fund	Rs.	48,92,038.00			
Welfare of Children	Rs.	2,00,09,867.00			
Education for High Risk Children whose parents are affected by AIDS	Rs.	44,52,591.00			
Build a House Project	Rs.	9,54,359.00			
					1,39,11,269.57
Less: Donation received with specific Direction :					
Rural Development Fund	Rs.	48,92,038.00			
Welfare of Children	Rs.	2,00,09,867.00			
Education for High Risk Children whose parents are affected by AIDS	Rs.	44,52,591.00			
Build a House Project	Rs.	9,54,359.00			
					3,03,08,855.00
TOTAL RUPEES :					4,42,20,124.57

For CHHOTALAL H. SHAIH & CO.

Chartered Accountants

F.R.N. 101828W

PARTNER

BIMAL R. DESAI

CHARTERED ACCOUNTANT

Membership No. 39201

Place : Mumbai

Date : 20 OCT 2023

Comp : SBD



TRUSTEE



Chhotatalal H. Shah & Co. (Regd.)

CHARTERED ACCOUNTANTS

Bimal R. Desai, B.Sc., F.C.A.

Ketan S. Patel, B.Com., F.C.A.

Anshu A. Singla, B.Com., F.C.A.

Pankaj B. Desai, M.Com., F.C.A., C.P.A. (Australia)

Tel.: 2201 1787 / 2201 9193

Maker Bhavan No. 2, Ground Floor,

18, Sir Vithaldas Thackersey Marg,

New Marine Lines, Mumbai - 400 020.

CERTIFICATE

Name of the Trust : KARUNYA TRUST, POWAI

Public Trust Reg. No. E - 18021 (MUMBAI)

YEAR ENDED : 31ST MARCH, 2023.

Certified that the following Amounts / Donations which are claimed Amounts / Donations towards various Funds as per details given below are received with specific direction that they shall form part of the various Funds of the public Trust.

1. Rural Development Fund	Rs. 48,92,038.00
2. Welfare of Children	Rs. 2,00,09,867.00
3. Education for High Risk Childrens whose parents are affected by AIDS : (Savli Project)	Rs. 44,52,591.00
4. Build a House Project	Rs. 9,54,359.00

We have verified all the communications received in writing from Donors to that effect and satisfied ourselves that Amounts / Donations are towards various Funds within the meaning of explanation 2 under Section 38 of Maharashtra Public Trusts Act, 1950.

For CHHOTATALAL H. SHAH & CO.

Chartered Accountants
F.R.N. 101828W



PARTNER

BIMAL R. DESAI
CHARTERED ACCOUNTANT
Membership No. 39201



Place : Mumbai

Date : **20 OCT 2023**

Comp : SBD

THE MAHARASHTRA PUBLIC TRUSTS ACT, 1950

" SCHEDULE IX D "
[Vide Rule 19(2A)]

P.T. Registration No. : E-18021 (MUMBAI)

DATE : **20 OCT 2023**

Information pertaining to the income tax returns of the Trust for the year ended 31st March, 2023.

Name of Public Trust : KARUNYA TRUST

Address : BISHOP HOUSE, PLOT NO. B38, IIT PO, POWAI, MUMBAI 400076

Sr. No.	Particulars	Details																		
1.	PAN No. of Trust	AAATK2998R																		
2.	Registration No. with date of registration under section 12AA of Income Tax Act, 1961 (43 of 1961)	Reg No. AAATK2998RE19984 Dated 24-09-2021 valid From Assessment Year 2022-23 to 2026-27																		
3.	Acknowledgement No. with date of filing of the Return of Income for earlier three years	<table><tr><th>Sr. No.</th><th>Acknowledgement No.</th><th>Year</th></tr><tr><td>(i)</td><td>753470861271022</td><td>2021-22</td></tr><tr><td>(ii)</td><td>336711840120322</td><td>2020-21</td></tr><tr><td>(iii)</td><td>252343781120221</td><td>2019-20</td></tr></table>	Sr. No.	Acknowledgement No.	Year	(i)	753470861271022	2021-22	(ii)	336711840120322	2020-21	(iii)	252343781120221	2019-20						
Sr. No.	Acknowledgement No.	Year																		
(i)	753470861271022	2021-22																		
(ii)	336711840120322	2020-21																		
(iii)	252343781120221	2019-20																		
4.	PAN No. of all Trustees	<table><tr><th>Sr. No.</th><th>Name of Trustee</th><th>PAN No.</th></tr><tr><td>1</td><td>Thomas Zacharias Elavasal</td><td>AAMPE7410N</td></tr><tr><td>2</td><td>Francis Elavathungal Devassy</td><td>ALAPF4584C</td></tr><tr><td>3</td><td>Verghese Alraham Vattimattathil</td><td>AGHPV0702A</td></tr><tr><td>4</td><td>Jeju Johny Arackal</td><td>ASKPA2038G</td></tr><tr><td>5</td><td>Joby Mathew Kurian</td><td>ASVP15803B</td></tr></table>	Sr. No.	Name of Trustee	PAN No.	1	Thomas Zacharias Elavasal	AAMPE7410N	2	Francis Elavathungal Devassy	ALAPF4584C	3	Verghese Alraham Vattimattathil	AGHPV0702A	4	Jeju Johny Arackal	ASKPA2038G	5	Joby Mathew Kurian	ASVP15803B
Sr. No.	Name of Trustee	PAN No.																		
1	Thomas Zacharias Elavasal	AAMPE7410N																		
2	Francis Elavathungal Devassy	ALAPF4584C																		
3	Verghese Alraham Vattimattathil	AGHPV0702A																		
4	Jeju Johny Arackal	ASKPA2038G																		
5	Joby Mathew Kurian	ASVP15803B																		

For CHHOTATALAL H. SHAH & CO.

Chartered Accountants
F.R.N. 101828W



PARTNER

BIMAL R. DESAI
CHARTERED ACCOUNTANT
Membership No. 39201

Place : Mumbai
Date : **20 OCT 2023**
Comp : SBD




TRUSTEE





Public Trust Registration No.: E - 18021 (MUMBAI)

THE MAHARASHTRA PUBLIC

SCHEDULE VIII

NAME OF THE PUBLIC TRUST

BALANCE SHEET AS AT

FUNDS & LIABILITIES		₹	₹	P.	P.
Trust Fund or Corpus: As per last Balance Sheet Adjustment during the year (give details)		6,81,000.00		6,81,000.00	
		Nil			
Other Earmarked Funds: (Created under the provisions of the Trust Deed or Scheme or out of the income)					
Depreciation Fund					
Sinking Fund					
Reserve Fund					
Any Other Fund					
Loans (Secured or Unsecured):					
From Trustees					
From Others					
Liabilities:					
For Expenses					
For Advances					
For Rent and other Deposits					
For Sundry credit balances					
(Staff Benefit Fund & Other Statutory Dues)					
Income and Expenditure Account:					
As per last Balance Sheet					
Less : Appropriation (Schedule "A" Note 'c')					
Add : Losses: Surplus / (Deficit) as per Income and Expenditure account annexed					
Accounting Policies and Notes on Accounts (As per Schedule "T" Attached)					
TOTAL RUPEES					

As per our Report of even date annexed

For CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N 101828W



Place : Mumbai

Date: 20 OCT 2023

Comp: SHD

PARTNER

BIMAL R. DESAI

CHARTERED ACCOUNTANT

Membership No. 35201

TRUSTS ACT, 1950

[vide Rule 17 (1)]

KARUNYA TRUST, POWAI, MUMBAI

31ST MARCH, 2023.

PROPERTY & ASSETS		₹	₹	P.	P.
Immovable Properties: (At Book Value/Cost)					
	As per last Balance Sheet				
Additions during the year					
	"B" attached				
Investments: (At Book Value/Cost) Market Value					
Furniture and Fixtures: (At Book Value/Cost)					
As per last Balance Sheet					
Additions during the year					
	"C" attached				
Loans: (Secured or Unsecured) Good/Doubtful					
Loan Scholarships					
Other Loans					
Advances:					
To Trustees					
To Employees					
To Contractors					
To Lawyers Recoverable towards CSR Expenses					
To Others					
Deposits					
Income Outstanding:					
Rent					
Interest					
Other Income - TDS					
Cash and Bank Balances:					
a. In current accounts with					
b. In savings account with					
c. In fixed deposits with					
d. Cash on hand, with the Trustee					
As per Schedule					
"D" attached					
TOTAL RUPEES					

The above Balance Sheet to the best of our belief contains a true account of the Funds and Liabilities and of the Property and Assets of the Trust.

TRUSTEE



NAME OF THE PUBLIC TRUST
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED
31ST MARCH, 2023.

EXPENDITURE		₹	₹	P.	P.
To Expenses in respect of Properties : Rates, taxes, cesses Repairs and Maintenance Salaries Insurance Depreciation (by way of provision or adjustment) Other Expenses	16,725.00 Nil Nil Nil 1,93,264.00 Nil				
To Establishment Expenses	As per Schedule "E" attached	2,09,989.00			
To Remuneration to Trustees		27,99,541.23			
To Remuneration (in the case of a trust) to the head of the trust including his household expenditure, if any		Nil			
To Legal and Professional Fees		Nil			
To Audit Fees		53,690.00			
To Contribution and Fees		1,50,060.00			
To Amount Written off : (a) Bad debts (b) Loan Scholarship (c) Irrecoverable rents (d) Other than TDS Receivable	Nil Nil Nil 30,884.00	Nil			
To Miscellaneous Expenses		30,884.00			
To Depreciation Less : Transferred from Capital Asset Fund to the extent of Depreciation	9,84,004.00 3,36,372.00	Nil			
To Amount transferred to Reserve or Specific Funds	As per Schedule "F" attached	6,47,632.00			
To Expenditure on Objects of the Trust (a) Religious (b) Educational (c) Medical Relief (d) Relief of poverty (e) Other Charitable objects	As per Schedule "G" attached	22,687.00			
To Surplus carried over to Balance Sheet Accounting Policies and Notes on Accounts (As per Schedule "I" Attached)		71,89,294.30 28,07,492.04			
TOTAL RUPEES		1,39,11,269.57			

As per our Report of even date annexed

For CHHOTALAL H. SHAH & CO.

Chartered Accountants

F.R.N. 101628W



Place : Mumbai

Date : 20 OCT 2023

Comp : Sd/-

 PARTNER
BIMAL R. DESAI
 CHARTERED ACCOUNTANT
 Members No. 39201

TRUSTS ACT, 1950

(Vide Rule 17 (1))

KARUNYA TRUST, POWAI, MUMBAI

31ST MARCH, 2023.

INCOME		₹	₹	P.	P.
By Rent (accrued) (realised)					Nil
By Interest (accrued) (realised)					
On Securities		Nil			
On Loans Interest on Income Tax Refund		29,870.00			
On Bank accounts and Fixed Deposits		17,53,666.00			17,63,536.00
By Dividends					Nil
By Donations in cash or kind		As per Schedule "H" attached			1,21,47,733.57
By Grants					Nil
By Income from other sources (In details as far as possible)					Nil
By Transfer from Reserves Specific Funds					Nil
By Deficit carried over to Balance Sheet					Nil
TOTAL RUPEES					1,39,11,269.57



TRUSTEE

SCHEDULE 'A' TO 'T' ATTACHED TO AND FORMING PART OF THE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH, 2023.

SCHEDULE 'A'

OTHER EARMARKED FUNDS:

Sr. No.	Name of the Fund	Balance as on 01.04.2022	Received during the year	Provision / Transfer from	Spent during the year	Transferred to	Balance as on 31.03.2023
A	Depreciation Fund:	7,08,458.00	-	a 1,93,264.00	-	-	9,01,722.00
	TOTAL RUPEES (A)	7,08,458.00	-	1,93,264.00	-	-	9,01,722.00
B	Earmarked Funds:						
1	Educational Fund	1,65,694.00	-	-	-	-	1,65,694.00
2	Ambulance Fund	4,03,000.00	-	-	-	-	4,03,000.00
3	Rural Development Fund (FC Account)	16,87,118.80	f 48,92,038.00	-	50,50,829.00	d 1,91,702.00	13,36,625.80
4	Relief/Rehabilitation of Victims of Natural Calamities (FC)	2,045.00	-	-	-	-	2,045.00
5	Welfare of Children (FC Account)	1,31,60,698.56	f 1,09,10,407.00	-	1,11,01,181.00	d 1,17,970.00	1,28,51,954.56
6	Welfare of Children (Local Account)						
i	Gyansaathi - II - Deutsche Equities India Pvt. Ltd. (CSR)	4,36,457.82	49,45,000.00	e 5,638.00	53,87,095.82	-	-
ii	Gyansaathi - II Holistic Centre - Deutsche Equities India Pvt. Ltd. (CSR)	-	20,00,000.00	-	19,04,138.00	d 95,862.00	-
iii	NIOS Education - Global Logistics Solution India Pvt. Ltd. (CSR)	90,037.00	4,50,000.00	-	1,83,035.00	-	3,57,002.00
iv	Gyansaathi - V Balwadi for Rag Picking Children Jaikal Exports Pvt. Ltd., (CSR)	-	15,00,000.00	-	11,66,311.23	-	3,33,688.77
v	Swachh Sanitation Project (Local Account) (CSR)	50,000.00	-	-	-	-	50,000.00
vi	Provide Improved System of Education facilities (CSR)	540.00	-	-	540.00	-	-
vii	Rural Tuition Centre - Capco Technologies Pvt Ltd (CSR)	-	2,04,460.00	-	26,080.00	-	1,78,380.00
7	Education for High Risk Childrens whose parents are affected by AIDS : (Savli Project) - (Local Account)						
i	Delloitte Global Financial Services Ltd. (CSR)	28,369.00	25,00,000.00	-	25,28,369.00	-	-
ii	Victualic Piping Solutions (CSR)	600.00	6,52,591.00	-	4,33,191.00	-	2,20,000.00
iii	Cams Insurance Repository Services Ltd (CSR)	-	3,00,000.00	-	3,00,000.00	-	-
iv	Sun Jewels Pvt. Ltd. (CSR)	-	2,50,000.00	-	2,50,000.00	-	-
v	Forstar Frozen Foods Pvt. Ltd. (CSR)	-	1,00,000.00	-	-	-	1,00,000.00
vi	Wab India Pvt. Ltd. (CSR)	-	6,50,000.00	-	-	-	6,50,000.00
		1,60,24,560.18	2,93,54,496.00	5,638.00	2,83,30,770.05	4,05,534.00	1,66,48,390.13



SCHEDULE 'A' (Contd...2)

OTHER EARMARKED FUNDS:

Sr. No.	Name of the Fund	Balance as on 01.04.2022	Received during the year	Provision / Transfer from	Spent during the year	Transferred to	Balance as on 31.03.2023
	Total Rupees b/fd	1,60,24,560.18	2,93,54,496.00	5,638.00	2,83,30,770.05	4,05,534.00	1,66,48,390.13
8	Build a House Project (Local Account)						
	- Cargocare Logistics (India) Pvt. Ltd. (CSR)	-	9,54,359.00	-	-	-	9,54,359.00
9	Jubilee Housing Project (Local Account)	4,94,175.60	-	b 4,771.00	-	-	4,98,946.60
10	Chinchu & Jeffin Fund (Local Account)	4,83,402.00	-	b 17,916.00	-	-	5,01,318.00
11	Disaster Relief Fund (Local Account)	10,09,632.00	-	-	-	-	10,09,632.00
12	Capital Asset Fund	12,88,044.00	-	d 4,05,534.00	-	c 3,36,372.00	13,57,206.00
	TOTAL RUPEES (B)	1,92,99,813.78	3,03,08,855.00	4,33,859.00	2,83,30,770.05	7,41,906.00	2,09,69,851.73
	TOTAL RUPEES (A+B)	2,00,08,271.78	3,03,08,855.00	6,27,123.00	2,83,30,770.05	7,41,906.00	2,18,71,573.73

Notes:

- Depreciation provision during the year
- Transferred from Income and Expenditure Account Rs. 22,687.00 (Schedule "F")
- Depreciation Withdrawn & transferred to Income & Expenditure Account.
- Transferred within Funds
- Transferred from Income and Expenditure Account Rs. 5,638.00 (Balance Sheet Schedule VIII)
- Breakup of Funds Received during the year -

Received during the year in Local A/c	1,13,73,819.00
Transferred from Liabilities for CSR Donations	31,32,591.00
Received during the year in FC A/c	1,58,02,445.00
	3,03,08,855.00



KARUNYA TRUST, MUMBAI

SCHEDULE 'B'

Immovable Properties (At Cost)

Sr No.	Description	As At 1-Apr-2022	Additions	Deductions/ Adjustment	As At 31-Mar-2023
1	Flat at Dapodi	6,06,020.00	-	-	6,06,020.00
2	Flat at Badlapur	78,33,000.00	-	-	78,33,000.00
	Total Rupees	84,39,020.00	-	-	84,39,020.00

SCHEDULE 'C'

Furniture and Fixtures & Other Movable Assets (At book value) :

Sr No.	Description	Rate %	As At 1-Apr-2022	Additions	Deductions/ Adjustment	Sub-total As At 31-Mar-2023	Depreciation For the year	As at 31-Mar-2023
1	Vehicle	20%	17,43,444.00	2,13,000.00	-	19,56,444.00	3,91,289.00	15,65,155.00
2	Computer	40%	5,59,519.00	2,42,650.00	-	8,02,169.00	3,20,868.00	4,81,301.00
3	Furniture, Fixtures & Equipments	10%	18,43,765.00	2,71,259.00	-	21,15,024.00	2,11,502.00	19,03,522.00
4	Library Books	10%	2,504.00	-	-	2,504.00	250.00	2,254.00
5	Hospital Equipments							
	(Installed at Khan Bahadur Bhabha Hospital Managed by Municipal Corporation of Greater Mumbai)	20%	2,79,014.00	-	-	2,79,014.00	55,803.00	2,23,211.00
6	Computer Software	40%	10,731.00	-	-	10,731.00	4,292.00	6,439.00
	TOTAL RUPEES		44,38,977.00	7,26,909.00	-	51,65,886.00	9,84,004.00	41,81,882.00



KARUNYA TRUST, MUMBAI

SCHEDULE 'D'

CASH AND BANK BALANCES:

1	In Current Account with:							
	State Bank of India							58,279.72
2	In Saving Account with:							
	Punjab National Bank	1,91,679.64						
	The South Indian Bank Ltd.	1,02,33,118.31						
	Bank of Baroda	2,19,524.51						
	Citizen Credit Co. op. Bank Ltd.	78,420.25						
	The Catholic Syrian Bank Ltd.	2,65,188.99						
	Federal Bank Ltd.	6,85,945.51						
	Union Bank of India	2,006.50						
	Bassein Catholic Co-operative Bank Ltd.	46,870.00						
	The Greater Bombay Co-operative Bank Ltd.	76,173.00						
	State Bank of India	4,484.32						
	Axis Bank	1,62,015.60						1,19,65,426.63
3	In Fixed Deposit with:							
	The Catholic Syrian Bank Ltd.	6,94,621.00						
	Federal Bank Ltd.	50,142.00						
	The South Indian Bank Ltd.	2,87,27,961.00						2,94,72,724.00
3	Cash on Hand							1,88,938.00
	TOTAL RUPEES :							4,16,85,368.35



KARUNYA TRUST, MUMBAI

SCHEDULE 'E'

ESTABLISHMENT EXPENSES :

Repairs & Maintenance	
Compensation to Employees	15,51,589.38
Salaries & Wages	2,66,130.00
Gratuity Paid	1,20,885.00
Labour and Wages	
Travelling & Conveyance Expenses	

1,71,775.00

19,42,604.38

36,097.00

Other Establishment Expenses	
Bank Charges	25,463.37
Electricity Charges	51,410.00
Functions & Festival Celebrations	20,484.00
Subscriptions	45,000.00
Miscellaneous Expenses	3,241.48
News Papers & Periodicals	3,108.00
Postage & Courier Charges	1,233.00
Printing & Stationery Charges	15,215.00
Prinotional Material	1,03,051.00
Society Maintenance Charges	55,440.00
Telephone Charges	6,193.00
Tree Plantation	22,828.00
Vehicle Maintenance	2,59,854.00
Website & Maintenance	36,544.00

6,49,064.85

TOTAL RUPEES :

27,99,541.23

SCHEDULE 'F'

Amount Transferred to Specific Fund :

Jubilee Housing Project	4,771.00
Chinchu & Jeffia Fund	17,916.00

TOTAL RUPEES :

22,687.00



KARUNYA TRUST, MUMBAI

SCHEDULE 'X'

EXPENDITURE ON OBJECTS OF THE TRUST :

a) Educational Expenses :

i) Main Account

Vocational Training	17,520.00
Education Help to Individuals	33,535.00
Education Help to Individuals - Savdya	4,65,000.00
Rural Tuition Center Expenses	15,600.00

5,31,655.00

ii) Educational Help from Centres

Anbarnath Centre	25,000.00
Dapodi Centre	40,820.00
Goregaon (East) Centre	62,800.00
Goregaon (West) Centre	11,372.00
Kalewadi Centre	1,52,000.00
Kalyan (East) Centre	1,15,255.00
Mahakali Centre	2,79,522.00
Powai Centre	12,000.00
Sakinaka Centre	6,000.00
Vikhroli Centre	20,000.00
Wagle Estate Centre	20,000.00

7,44,769.00

iii) Gymnathi - I Bag Peeking Children Project Programme Cost

2,01,690.00

iv) Education for Children (HIV affected), Tata Mumbai Mission - Savli Expenses :

Administration Cost	10,190.00
Programme Cost	5,57,897.00
Personnel Cost	6,29,544.00

26,75,745.00

11,97,631.00

b) Medical Relief :

i) Main Account

Ambulance Maintenance	38,384.80
Jeevanradha	76,401.00

1,14,785.80

ii) Medical Help to Individuals from Centres

Airoli Centre	1,35,000.00
Adhyan Old Age Home Centre	2,93,169.00
Dapodi Centre	55,500.00
Goregaon (East) Centre	26,203.00
Goregaon (West) Centre	48,565.00
Kalewadi Centre	17,25,000.00
Kalyan (East) Centre	35,002.50
Mahakali Centre	90,005.50
Malad (West) Centre	2,47,222.00
Mira Road Centre	30,502.00
Nashik Road Centre	45,000.00
Powai Centre	17,000.00
Sakinaka Centre	12,000.00
Wagle Estate Centre	27,000.00

23,61,954.80

22,47,169.00

Total Rupees Crd

50,37,699.80



Total Rupees B/Id 50,37,699.80

- c) Other Charitable Objects:
i) Relief to Poor & Needy:

Expenses towards Food, Provision, & other help to poor & needy:
Main A/c

55,400.00

Relief to Poor & Needy from Centres

Airoli Centre	1,00,000.00
Ashraya Old Age Home Centre	6,70,846.00
Chakala Centre	10,000.00
Dapodi Centre	66,500.00
Goregaon (East) Centre	1,000.00
Goregaon (West) Centre	25,000.00
Kalewadi Centre	78,320.00
Kalyan (East) Centre	28,400.00
Mahakali Centre	1,96,050.50
Mahakali Centre	35,000.00
Maid (West) Centre	10,502.00
Mira Road Centre	45,000.00
Sakurika Centre	12,66,618.50

Rural Development Expenses:

Thane Tribal Development	17,676.00
Financial Support for Build a House Project	6,61,900.00
Providing Tailoring Machines to Needy	1,50,000.00

21,51,594.50

TOTAL RUPEES :

71,89,294.30

SCHEDULE 'E'

Donations in cash:-
Local Account

Donation in kind:-
Gyansaathi I (Local Account)
Bharati (Local Account)

70,000.00
10,000.00

TOTAL RUPEES :

1,21,47,733.57



SCHEDULE 'T'

ACCOUNTING POLICIES AND NOTES ON ACCOUNTS:-

A. SIGNIFICANT ACCOUNTING POLICIES:

- 1) Method of Accounting:-
Accounts are maintained on cash basis i.e. income and expenditure are recognized and accounted when they are actually received or paid and not when they are earned or incurred, except for Interest on Fixed Deposits that is accounted on accrual basis.
- 2) Classification of Donation Received:-
General Donations are considered as Income of the Trust & utilised in accordance with the objects of the Trust.
- ii) Donation received towards the Corpus fund are credited to the corpus fund as per the written directions of the donors.
- iii) Donations received with specific directions from the donors which are to be used for specific purposes are credited to other earmarked funds.
- iv) Capital Assets purchased from Earmarked Funds are transferred from respective fund to Capital Assets Fund and amount representing the depreciation charged on such assets is transferred from Capital Assets Fund to Income and Expenditure account.
- 3) Fixed Assets & Depreciation:-
i) Fixed Assets are stated at Book Value, except Immovable Properties, which is stated at Cost.
ii) Depreciation on Fixed Assets has been provided on Written Down Value (W.D.V.) Method at the following rates:

a) Flat	2.5% W.D.V.
b) Vehicle	20% W.D.V.
c) Furniture and Fixtures	10% W.D.V.
d) Computer and Printer	40% W.D.V.
e) Library Books	10% W.D.V.
f) Computer Software	40% W.D.V.

Depreciation on assets capitalised under grant is withdrawn from capital asset fund and credited to Income and Expenditure Account

4) Provision for Taxation:-

The Trust is registered U/A 12AB(1)(ac)(i) of Income Tax Act, 1961 which is valid for the period of five years i.e., Assessment Year 2022-23 to 2026-27 and is therefore entitled to claim exemption from tax U/A 11 of the Act, hence provision for taxation is not made in accounts.

- B. As clarified by the Institute of Chartered Accountants of India, New Delhi, accounting standards do not apply to the trusts as no part of the activity of such entity is commercial, industrial or business in nature. However for better presentation, the Trust has disclosed significant accounting policies.

For CHHOTALAL H. SHAH & CO.

Chartered Accountants
P.R.N.101828W

PARTNER
BIMAL R. DESAI
CHARTERED ACCOUNTANT
Membership No. 35201

Place : Mumbai
Date : 20 OCT 2023
Comp : SHD



KARUNYA TRUST
MAIN
STATEMENT OF RECEIPTS AND PAYMENTS

RECEIPTS

To Balance as on 01.04.2022 :			
In Savings Account with :			
The South Indian Bank Ltd.			
(Account No. 0366053000008467)	16,62,324.00		
(Account No. 0366053000001238)	44,50,937.75		
(Account No. 0366053000009877)	5,66,415.44		
In Current Account with :			
State Bank of India		79,534.52	
(Account No. 33828507539)			
In Fixed Deposits with :			
The South Indian Bank Ltd.	1,04,68,662.00		1,72,78,689.71
Cash on hand	50,816.00		
To Interest on :			
Bank Account	1,26,027.00		
Chinchi & Jeffin	17,916.00		
Fixed Deposit		1,43,943.00	
Income Tax Refund	5,76,665.00		
	29,870.00		7,50,478.00
To Donation :			
United Way of Mumbai - Marathon	57,95,725.57		
Relief Fund	64,000.00		
Welfare of Children - Gymnitra	4,90,200.00		
Build a House Project	2,00,000.00		
General	9,34,388.00		
	74,84,313.57		
To Donation in kind :			
Welfare of Children - Gyansantha I	70,000.00		
Rural Development - Diola	10,000.00		
Donation for Projects under CSR towards			
a. Balwadi for Rag Picking Children - Jukal Exports	15,00,000.00		
b. Savli Project - CAMS Insurance Repository Service	3,00,000.00		
c. Gyansantha II - Deutsche Equities India Pvt Ltd	49,45,000.00		
d. Gyansantha II - Holistic Center Deutsche Equities I	20,00,000.00		
e. Rural Tuition Center - Capco Technologies Pvt Ltd	2,04,460.00		
f. Savli Project - Sun Jewels Pvt. Ltd.	2,50,000.00		
	91,99,460.00		1,67,63,773.57
To CSR Grants for Financial Year 2023-24 -			
Build a House - Congreare Logistics (India) Pvt. Ltd.	9,54,359.00		
NIOS Education - Global Logistics Solutions India Pvt. Ltd.	2,50,000.00		
Savli Project - Forskar Frozen Foods Pvt. Ltd.	1,00,000.00		
Savli Project - Web India Pvt. Ltd.	6,50,000.00		
Savli Project - Virtual Piping Products Pvt. Ltd.	2,20,000.00		
		21,74,359.00	
To Other Payables :			
Medical & SBA Allowance	21,645.89		
Profession Tax	1,700.00		
TDS Payable	38,931.20		62,277.09
To Balance o/fd			3,70,29,577.37



BISHOP'S HOUSE, POWAI
ACCOUNT
FOR THE YEAR ENDED 31ST MARCH, 2023.

PAYMENTS

By Expenses in Respect of Properties Insurance			16,725.00
By Establishment Expenses			
Bank Charges		708.00	
Electricity Charges		51,410.00	
Functions & Festival Celebrations		20,484.00	
Gratuity Paid		2,66,130.00	
Labour and Wages		1,20,885.00	
Subscription towards Endowment Fund		45,000.00	
Miscellaneous Expenses		3,241.48	
News Papers & Periodicals		3,108.00	
Postage & Courier		1,233.00	
Printing & Stationery		14,677.00	
Promotional Material		1,03,051.00	
Repairs & Maintenance		37,890.00	
Salaries		11,22,320.00	
Society Maintenance Charges		55,440.00	
Telephone Charges		6,193.00	
Travelling Expenses		22,100.00	
Tree Plantation		22,828.00	
Vehicle Maintenance		1,77,292.00	
Website & Maintenance		36,544.00	
			21,10,534.48
By Audit Fees			26,240.00
By Professional Fees			53,690.00
By Expenditure on the Objects of the Trust :			
a) Educational :			
Marathon Expenses	17,520.00		
Education Help	33,535.00		
Rural Tuition Center Expenses	15,600.00		
		66,655.00	
b) Medical Relief :			
Ambulance Maintenance	38,384.80		
Jeevaradhu - Medical Help to Individuals	76,401.00		
		1,14,785.80	
c) Relief of Poor :			
Food, Provision & other help to poor & needy		55,400.00	
d) Rural Development Expenses :			
A. Bharati Project	4,440.00		
Administration Cost	10,000.00		
Donation in Kind (Dennis Cloth Distributor)	3,236.00		
Project Cost		17,676.00	
B. Support for Construction of House (Build a House Project)	7,40,000.00		
Leas : Contribution from beneficiaries of project	78,100.00		
		6,61,900.00	
To Balance o/fd			9,16,416.80
			22,07,189.48

KARUNYA TRUST
MAIN

STATEMENT OF RECEIPTS AND PAYMENTS

RECEIPTS

To Transferred from Units		To Balance b/fd	3,70,29,577.37
To Recovery of Advance given to Staff			3,000.00
To Payable towards KNH Workshop			3,07,699.00
To Income Tax Refund received for AY 2021-22 AY 2022-23			1,000.00
			1,45,744.00
			<u>1,59,616.00</u>
			3,05,360.00

To Balance c/fd 3,76,46,636.37

BISHOP'S HOUSE, POWAI

ACCOUNT

FOR THE YEAR ENDED 31ST MARCH, 2023, (Contd...2)

PAYMENTS

	To Balance b/fd	9,16,416.80	22,07,189.48
C. Switch Sanitation Project - Fugro Survey (India) Pvt. Ltd. (CSR Project)			
Administration Cost		54,638.00	
Project Cost - Construction of Toilets		<u>18,85,000.00</u>	19,39,638.00
D. Providing Tailoring Machines to Poor & Needy			
		<u>1,50,000.00</u>	30,06,054.80
E. Welfare of Children:			
A. Gyanasathi - I Rag Picking Children Project Expenses			
Rent for Center		85,590.00	
Project Cost		<u>46,100.00</u>	
Donation in Kind (Dry Fruits for Children distributed)		<u>70,000.00</u>	2,01,690.00

B. Gyanasathi II -

i) Gyanasathi II - Deutsche Equities India Pvt.Ltd (CSR Project)

Administration Cost:			
Audit Fees		8,000.00	
Director's Travel		24,276.00	
Documentation / Photography		14,497.05	
Office Maintenance/Electricity		61,146.00	
Printing & Stationery		27,449.00	
Staff Travel		<u>1,14,612.00</u>	
Staff Welfare		20,080.00	
Miscellaneous Expenses		1,006.00	
Telephone & Internet		<u>40,292.00</u>	3,11,358.05
Personnel Cost			
Salary - Part Time Accountant		2,39,780.00	
Salary - Helper / Assistant		<u>77,500.00</u>	3,17,280.00
Project Cost			
Advocacy & Linkages:			
Child Parliament Expenses		6,590.00	
Linking with Government Organisations, NGOs, Govt. Depts		<u>8,001.00</u>	14,591.00
Capacity Enhancement of the Project Team:			
Capacity Building of the Project Team		73,076.00	
Staff Motivation - Recreational Activities		<u>41,380.00</u>	1,14,456.00
Community Development:			
Community/parents Meeting		5,000.00	
Festivals and Cultural Programmes		41,930.00	
Vocational Guidance & Training		<u>30,031.00</u>	76,961.00
Employment & Education Expenses:			
Children's Day & Annual Day		74,609.00	
Co-Curriculum Activities		22,744.00	
Educational Expenses for Children		<u>2,65,447.00</u>	
Establishment Cost		41,581.00	
Exposure visit for Children		45,765.00	
Health Care for Community		1,605.00	
Honarium to Animator Cum Non Formal Teacher		9,72,344.00	
Rent for Centre		4,24,758.00	
Salary - Project Coordinator		<u>5,10,448.00</u>	
Sports Day		46,961.00	
Skill Development		<u>10,262.00</u>	24,16,524.00
			<u>32,51,170.05</u>
			54,14,934.28



KARUNYA TRUST
MAIN
STATEMENT OF RECEIPTS AND PAYMENTS

RECEIPTS

To Balance b/fd 3,76,46,636.37

BISHOP'S HOUSE, POWAI

ACCOUNT

FOR THE YEAR ENDED 31ST MARCH, 2023. (Contd...3)

PAYMENTS

To Balance b/fd	32,51,170.05	54,14,934.28
Monitoring and Evaluation		
Final Evaluation of Project	5,939.00	
Monthly Review meeting of the Staff	3,000.00	
Review & Evaluation Meetings	27,000.00	35,939.00
Psycho-Social Care		
Counseling Homorarium	1,51,500.00	
Life skill Education for the Children	14,498.00	1,65,998.00
Rehabilitation		
Health Care	67,609.00	
Supplementary Nutrition	18,66,379.77	19,33,988.77
		53,87,095.82

ii) Gyansathi II - Holistic Center Dnyanesh Equities India Pvt Ltd (CSR Project)

i. Administration Cost	1,42,184.00	
Salary - Helper / Assistant	36,773.00	1,78,957.00
Personnel Cost		
Honorarium to Adminstrator	2,70,391.00	
Salary - Project In charge	2,16,000.00	4,86,391.00
Project Cost		
Awareness about Drugs	10,000.00	
Awareness Session - CRPC	26,332.00	
Carrier Guidance	30,668.00	
Counseling	1,68,000.00	
Cultural Festivals	61,276.00	
Exhibition of Advocacy	24,977.00	
Exposure visit for Children	24,992.00	
Formation of Child Protection	35,940.00	
Health Camp	79,608.00	
Life skill Education for the Children	24,030.00	
Linkages for CRPC with Government Organisations	1,460.00	
Linkages with Government Organisations	17,825.00	
Rent for Center	2,08,830.00	
Scout & Guide Session	60,000.00	
Supplementary Nutrition	3,61,159.00	
Vocational Guidance & Training	1,03,693.00	12,38,790.00
Capital Expenditure		
Computer, Laptop & Printer	62,350.00	
Furniture, Fixture & Equipments	33,512.00	95,862.00
		20,00,000.00

C. Gyansathi - V. Balwadi for Rag Picking Children - Juhal Exports Pvt. Ltd. (CSR Project)

i. Administration Cost	65,392.00	
Salary - Part Time Accountant	60,000.00	
Salary - Helper / Assistant	1,000.00	1,26,392.00
Project Cost		
Capacity Enhancement of the Project Team	1,000.00	
Community Development	23,704.00	
Empowerment & Education Expenses	4,68,070.00	
Health Care	25,495.00	
Monitoring & Evaluation	18,350.00	
Awareness Program on Child Safety	6,000.00	
Life Skill Training for Parents	12,080.00	
Exposure for the Children	30,120.00	
Supplementary Nutrition	4,55,100.23	10,39,919.23
		11,66,311.23
To Balance c/fd		1,39,68,341.33



To Balance c/fd 3,76,46,636.37

KARUNYA TRUST
MAIN
STATEMENT OF RECEIPTS AND PAYMENTS

RECEIPTS

To Balance b/fd 3,76,46,636.37

BISHOP'S HOUSE, POWAI
ACCOUNT
FOR THE YEAR ENDED 31ST MARCH, 2023. (Contd...4)

PAYMENTS

To Balance b/fd 1,39,68,341.33

D. NIOS Education Expenses ;
I. Global Logistics Solutions India Pvt.Ltd. - (CSR Project)
Programme Cost :-
Education Material for Children 54,772.00
Extra Curriculum Activities for Children 34,580.00
Honorarium to Part Time Animator 93,683.00
1,83,035.00

E. Rural Tuition Center - Capso Technologies Pvt.Ltd. - (CSR Project)
Programme Cost :-
Honorarium to In charge 6,000.00
Rent for Centre 3,400.00
Printing & Stationery 2,380.00
Stipend - Tuition Teachers 14,300.00
26,080.00

F. Provide Improved System of Education Facilities at Matruhahmi School - Consent India
Program Cost :-
Field Improvement Cost 540.00

By Education for High Risk Children whose parents are

affected by AIDS : (Savil Project) :-
A. Savil - Tara Mumbai Marathon Expenses

Administration Cost 4,970.00
Miscellaneous Expenses 240.00
Printing & Stationery 4,980.00
Staff Welfare 10,190.00
Personnel Cost :-
Honorarium to Animators 4,55,899.00
Office Care Taker 59,342.00
Project Co-ordinator 1,14,303.00
6,29,544.00

Programme Cost
Celebration of Functions & Festivals 25,701.00
Life Skill Education for Children 13,540.00
Networking with other NGOs 1,469.00
Office Maintenance & Electricity 21,100.00
Provide Emergency Health & Nutritional Support 73,500.00
Provided access to Education 8,500.00
Psycho Social Support 31,203.00
Rent for Centre 2,85,167.00
Strengthening of Child Parliament 9,676.00
Travel & Transport Cost 70,262.00
Vacation Camp 17,779.00
5,57,897.00
11,97,631.00

B. Savil - Bellies Global Financial Pvt. Ltd. (CSR Project)

Administration Cost
Audit Fees 3,000.00
Documentation Expenses 9,275.00
Office Maintenance & Electricity 29,743.00
Printing & Stationery 13,518.00
Staff Welfare Expenses 19,894.00
Staff Travelling Expenses 24,627.00
Telephone & Internet 5,435.00
1,05,492.00

To Balance c/fd 3,76,46,636.37

To Balance c/fd 1,53,75,627.33



KARUNYA TRUST
MAIN
STATEMENT OF RECEIPTS AND PAYMENTS

RECEIPTS

To Balance b/fd 5,76,46,636.37

BISHOP'S HOUSE, POWAI
ACCOUNT
FOR THE YEAR ENDED 31ST MARCH, 2023. (Contd...5)

PAYMENTS

To Balance b/fd 1,05,492.00 1,53,75,627.33

Programme Cost	
Awareness of Child Rights	5,125.00
Educational Expenses	15,03,074.00
Honorarium to Animators	4,77,483.00
Honorarium to Counselor	2,52,979.00
Life skill Education for the Children	8,880.00
Linking with GOs, NGOs, Govt. Depts.	8,836.00
Salary - Project Co-ordinator	1,50,000.00
Vocational Guidance & Training	16,500.00
	24,22,877.00
	25,28,369.00

C. Savli - CAMS Insurance Repository Services Ltd. (CSR Project)

Administration Cost	
Office Maintenance & Electricity	12,501.00
Printing & Stationery	3,302.00
	15,803.00
Programme Cost	
Co-Curriculum Activities	4,922.00
Educational Expenses	47,300.00
Honorarium to Animators	68,000.00
Life skill Education for the Children	4,590.00
Psycho Social Support	47,256.00
Strengthening of Child Parliament	2,185.00
Salary to Project Co-ordinator	57,744.00
Staff Travelling Expenses	6,000.00
Supplementary Nutrition	46,200.00
	2,84,197.00
	3,00,000.00

D. Savli - Sun Jewels Pvt.Ltd. (CSR Project)

Administration Cost	
Office Maintenance & Electricity	65,939.00
Printing & Stationery	602.00
Telephone & Internet	779.00
	67,320.00
Programme Cost	
Awareness about Child Rights	1,989.00
Educational Expenses	24,600.00
Health Care	5,000.00
Honorarium to Animators	21,500.00
Honorarium to Counselor	3,080.00
Life skill Education for the Children	3,000.00
Monthly Review Meetings	6,000.00
Salary to Project Co-ordinator	35,210.00
Staff Travelling Expenses	22,451.00
Supplementary Nutrition	59,850.00
	1,82,680.00
	2,50,000.00

E. Savli - Virtual Piping Solutions (CSR Project)

Administration Cost	
Audit Fee	3,000.00
Office Maintenance & Electricity	9,910.00
Printing & Stationery	9,802.00
	22,712.00
Programme Cost	
Educational Expenses	1,21,200.00
Honorarium to Counselor	56,679.00
Life skill Education for the Children	3,500.00
Linking with GOs, NGOs, Govt. Depts.	3,000.00
Supplementary Nutrition	2,24,100.00
	4,10,479.00
	4,33,191.00

To Balance c/fd 3,76,46,636.37

To Balance c/fd

1,88,87,187.33



KARUNYA TRUST
MAIN
STATEMENT OF RECEIPTS AND PAYMENTS

RECEIPTS

To Balance b/fd 3,76,46,636.37

BISHOP'S HOUSE, POWAI
ACCOUNT
FOR THE YEAR ENDED 31ST MARCH, 2023, (Contd...6)

PAYMENTS

To Balance b/fd 1,88,87,187.33

By Payment towards -
Staff Welfare Fund
Security Deposit

92,746.00
2,30,000.00

By Payment of Liability towards :-

Medical & SBA Allowance
Profession Tax
Provident Fund
TDS Payable

25,084.41
3,200.00
44,956.00
24,056.20

By Capital Expenditure:-

Computer & Printers - Laptop
Vehicles - Two Wheelers
Air Conditioner
Mobile Phones

40,000.00
1,53,000.00
35,500.00
36,026.00

By Advance given for Gymnasium Expenses
for Gymnasium Expenses
to Staff

216.00
2,01,300.00

By TDS Receivable for A.Y. 2023-24

2,01,300.00

By Balance as on 31.03.2023 :-

In Current Account with :-
State Bank of India
(Account No. 33828507539)
In Savings Account with :-
The South Indian Bank Ltd.
(Account No. 0366053000008467)
(Account No. 0366053000001238)
(Account No. 03660530000009877)
In Fixed Deposits with :-
The South Indian Bank Ltd.
Cash on hand

58,279.72

7,36,440.00
57,54,610.27

6,46,493.44
1,03,73,902.00
1,75,211.00

TOTAL RUPEES 3,76,46,636.37

TOTAL RUPEES 3,76,46,636.37

We have verified the above statement of Receipts and Payments with the books and records produced to us and find the same be in accordance therewith.

The above statement is true and correct to the best of my knowledge and belief.

For CHHOTALAL H. SHAH & CO.

Chartered Accountants
F.R.N.101828W



MUMBAI
Date : 20 OCT 2023
Comp : SBD

[Signature]
PARTNER

BIMAL R. DESAI
CHARTERED ACCOUNTANT
Membership No. 39201

TRUSTEE

[Signature]
[Signature]



BOARD OF ADVISORS



Bp. Thomas Elavanal
Bishop - Eparchy of Kalyan



Msgr. Francis Eluvathingal
Vicar General



Fr. Varghese Abraham Vattamattathil
Finance Officer



Fr. Joju Johny Arackal
Chancellor



Mr. Babu Joseph
Former CEO Axis Bank Foundation



Mr. Thomas Mathew
Former Partner-Pricewaterhouse,
Fomer Non- Executive Independent Director
State Bank of India



Dr. Joseph Aprain
Social Scientist & Vice President of
INSHARP



Mrs. Nilufer K. Ahmed
Former Dean of Students Welfare,
SNDT University,
Ex. SLO NSS Govt. of Maharashtra



Dr. Vatsala Trivedi
President National Deceased Donor
Transplantation Network,
Ex. Professor & HOD LTMG Hospital, Sion



Fr. Joby Kurian
Executive Director



Fr. Paul Kunduparambil
Former Executive Director



Mrs. Rose Joseph
Outstanding Philanthropist

YES I WANT TO GET INVOLVED THROUGH DONATION

(Donations are 50% deductible under section 80G of the income Tax Act)



Education programs

- Rs. 1,000/- to provide holistic education to a child rag picker for a month
- Rs. 5,000/- to provide initial study for a poor student for a year
- Rs. 8,400/- to provide holistic education to a HIV infected / affected child for a year
- Rs. 15,000/- to provide partial support for higher education for a student
- Rs. 50,000/- to provide major support for professional education of a student for a year
- Rs. 50,400/- to educate a child for six years (5th - 10th std) (Rs. 8400 per year)



Health programs

- Rs.3,000/- to support a needy patient for a month
- Rs.6,000/- to provide monthly medical check up, for 200 street children
- Rs.10,000/- to provide initial care and support to a destitute
- Rs.15,000/- to conduct medical check up & provide medicine at rural village (for 300 people)



Meal for the poor

- Rs. 1,500/- to provide one time meal for a family, for a week
- Rs. 4,000/- to provide one time meal for a day, for 100 street children
- Rs. 24,000/- to provide one time meal for a week, for 100 street children



Income generation programs for rural women and farmers

- Rs.8,000/- to provide initial support for organic farming
- Rs.10,000/- to provide initial support for small scale IGP
- Rs.10,000/- to provide two goats to a needy family in a rural village helping them for a steady income



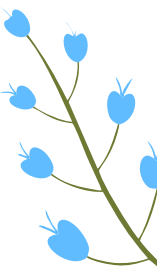
Shelter programs

- Rs.50,000/- to provide partial support to build a rural house for tribal family
- Rs.75,000/- to provide major support to build a rural house
- Rs.1,50,000/- to provide full support to build a rural house



Vocational training

- Rs. 3,000/- to provide 3 months Vocational education to a boy/girl
- Rs. 3,500/- to provide 4 month tailoring training course to an adolescent girl
- Rs. 6,500/- to provide a tailoring machine to a trained girl



DONATE

By Cheque or DD No. Dated In favour of **KARUNYA TRUST**,

Net Banking:

- * A/c. Name : **KARUNYA TRUST**
- * A/c. No. **0366053000001238**
- * South Indian Bank Ltd. Powai
- * IFSC code of A/c. **SIBL0000366**

In Kind:

- * Note books for children
- * Library books for children
- * Stationary
- * Sports items
- * Dress materials
- * (Others)

(Once you transfer your generous contribution, kindly inform Karunya Trust either by Phone **+918452081611** or email at **karunyatrustkdsa@gmail.com**)

Bishop's House, P.B. No. 8434, IIT P.O., Powai, Mumbai - 76, Maharashtra, India.

OUR PARTNERS



FUTURE INDIA



Deloitte.



OUR SUPPORTERS



VOLUNTEERS ENGAGEMENT

- Teaching • Awareness program • Medical camps
- Skill training • Street play



VOLUNTEERS MAY CONTACT:

022 25798625/ 25785515

hr@karunyatrustonline.org

www.karunyatrustonline.org



www.karunyatrust.com



karunyatrustkalyandiocese

ADDRESS

Karunya Trust

P.T.A. Reg. No. E. 18021 (Mumbai)

Bishop's House, Plot No. B/38,

Maharashtra, India

OUR PRESENCE

Karunya Trust Registered Office

Bishops House, B/38, IIT P.O,
Powai, Mumbai – 400076
Tel: 02225798625/ 25773399
Mob: 8452081611

Gyansaathi Primary center

1st floor, 28/L/04, Gajanan colony, near
Jafari School, Shivaji Nagar, Govandi,
Mumbai - 400043.

Gyansaathi Secondary center

Plot no.8/A/5, Gajanan Colony, near
Jafari School, Shivaji Nagar, Govandi,
Mumbai: 400043.

Nirankari nagar sustainability centre

Sanjay nagar, Baiganwadi road no 9
Govandi near Sahara nursing home
Mumbai 400043

Indira Nagar sustainability centre

Indira Nagar Zopadfatti R.No 111/6
road no 14 Chikhalwadi, Govandi
Bhaiganwadi,NR Hussainia madarsa
Mumbai 400043

Baba Nagar Sustainability Center

1st floor Rafik Nagar Opp. Sai Baba Mandir
Govandi Shivaji Nagar Mumbai 400043

NAHUR PROJECT SAVLI

Gala No. 123, Tirupati Industrial Estate
Subash Nagar, Nahur W,
Mumbai – 400078
Tel: 9920074456 / 8291531281

KARUNYA TRUST RURAL OFFICE

1st Floor, Marian Enclave,
Opp. Vedangee Building, Katrap Gaon,
Badlapur (E), Dist Thane – 421503
Mob: 8928440496

PROJECT – Disha

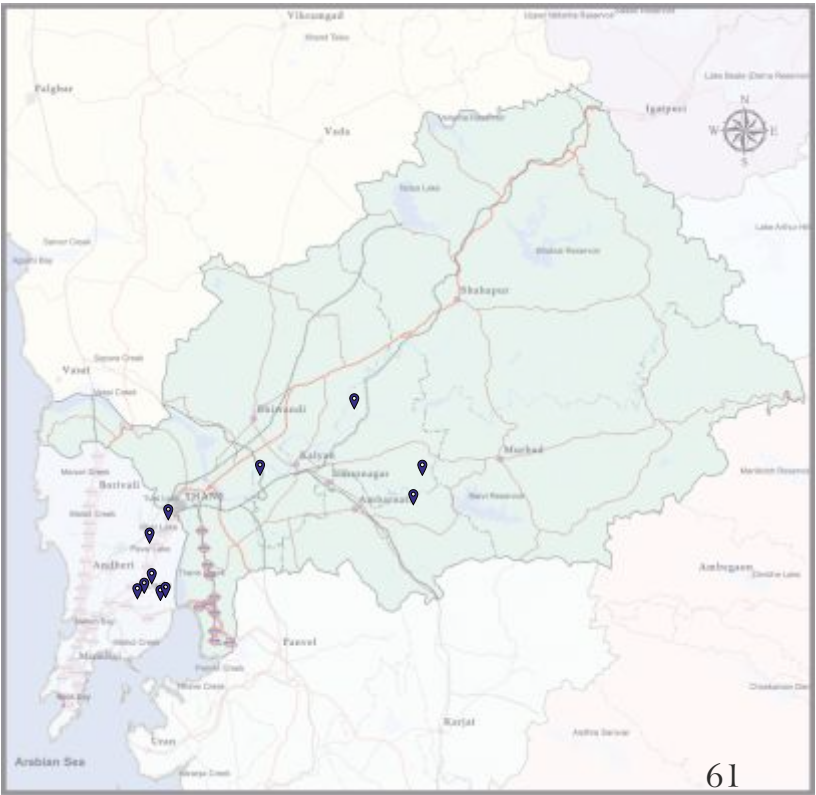
Room No 101, Rose Apartment,
1st floor, Behind HP Petrol pump,
Vangani E ,Tal. Ambarnath

PROJECT – Disha (Warade)

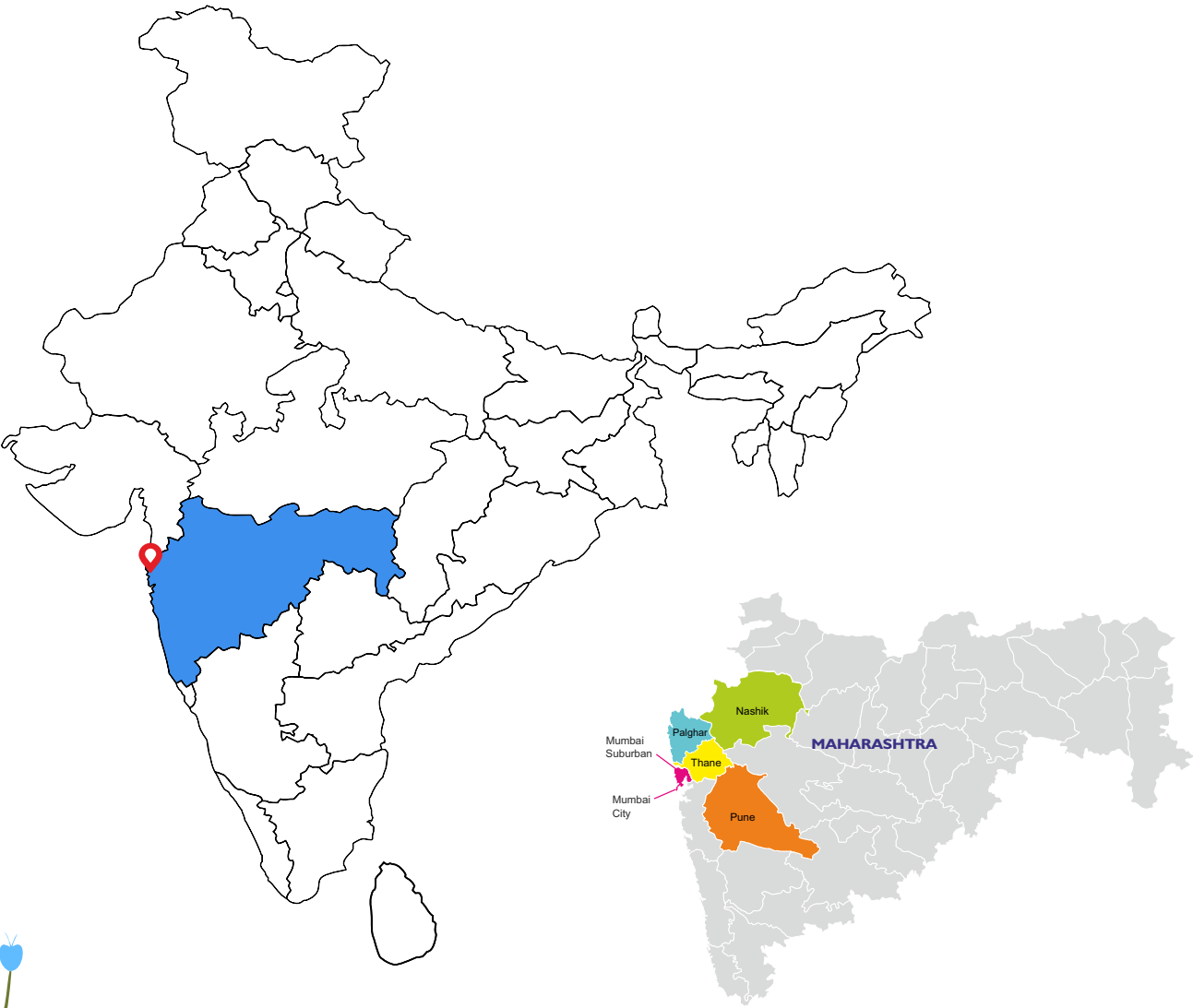
At Post Varade,Kondeshvar
Badlapur E ,Tal. Ambarnath

PROJECT - JEEVAN

Near Vaishnavi Devi Mandir,
Dahagaon Road, Tal. Kalyan
District Thane - 421301



ACTIVE NODAL CENTERS IN MAHARASHTRA



MUMBAI		THANE	NASHIK	PUNE	PALGHAR
Andheri West	Marol	Bhayander	Nashik Forane	Dapodi	Vasai East
Amboli	Marouli	Kalyan East		Dighi	Vasai West
Airoli	Mahakali/m.c.road	Mira Road		Kalewadi	Virar
Bandra East	Malad West	Ulhasnagar			Boisar
Bhyander	Powai	Varthak Nagar			Nallasopara
Chakala	Sakinaka	Wagle Estate			Virar West
Dahisar	Vikhroli	Asraya old age home			
Goregaon East	Kanjurmarg East				
Goregaon West					

... LEAVING NO ONE BEHIND ...

KARUNYA TRUST KALYAN DIOCESAN SOCIAL ACTION (KDSA)



SAVLI



GYANSAATHI 1



GYANSAATHI 2



TRIBAL SCHOOL
SUPPORT



SANITATION



TREE PLANTATION



DISHA



JEEVAN EA



HOLISTIC CENTRES



HOUSING



JAN
JUBILEE ACTION
NETWORK



TRANSGENDER



IRRIGATION



RELIEF



RURAL
TUITION CENTRE



GREEN HANDS



TRIBAL PHC
SUPPORT



MUMBAI
MARATHON



iSAVE URBAN



iSAVE RURAL

SUSTAINABLE DEVELOPMENT GOALS



1
NO POVERTY



2
ZERO HUNGER



3
GOOD HEALTH
AND WELL-BEING



4
QUALITY
EDUCATION



5
GENDER
EQUALITY



6
CLEAN WATER
AND SANITATION



7
AFFORDABLE AND
CLEAN ENERGY



8
DECENT WORK AND
ECONOMIC GROWTH



9
INDUSTRY INNOVATION
AND INFRASTRUCTURE



10
REDUCED
INEQUALITIES



11
SUSTAINABLE CITIES
AND COMMUNITIES



12
RESPONSIBLE
CONSUMPTION
AND PRODUCTION



13
CLIMATE
ACTION



14
LIFE BELOW
WATER



15
LIFE ON LAND



16
PEACE JUSTICE
AND STRONG
INSTITUTIONS



17
PARTNERSHIPS
FOR THE GOALS